

Planned Growth 2022-23

As published on SCC Website DATE & to be agreed

Approved primary school expansions

DfE	School Name	2022/23 places
	Ecclesall Primary	30
	2203 Trolley IJ	30
	Planning Area (proposed expansions)	
	Junior growth funding	20
		80

Approved secondary school expansions

DfE	School name	2022/23 places
	Planning Area (proposed expansions)	
	Temporary 4.5 FE contingency (2022)	150
	Total Secondary	150

Additional Items to be Funded

Don Valley Post Opening/Diseconomies
 Mercia - Post Opening/Diseconomies
 Astrea - Post Opening/Diseconomies

Total New School Expenditure

TOTAL Planned Growth 2022-23 Expenditure

Balance earmarked for in-year ad-hoc growth
 Transfer to Falling Rolls Fund

Total Growth Funding 2022-23 Available

Agreed by schl forum 28/6/22

Primary AWPU

3,413

59,725

59,725

39,817

159,267

Sec KS3 AWPU

4,536

396,900

396,900

75,000

90,000

90,000

255,000

811,167

553,217

250,000

1,614,384