

Sheffield Schools Forum Forward Planner 2021/22

Activity	Sep 21	Dec 21	Feb 22	Jun 22
<u>Core /standing agenda items</u>	Membership/constitution review	Indicative budget approval	Final budgets approval	Membership/constituion review
	Covid-19 discussion - latest position	Consult on de-delegation for mainstream schools		
	School balances/deficits (for information)	Capital allocation update (for information)		
<u>Funding Formula</u>	NFF consultation (Schools Block)			
<u>Inclusion Strategy & PRU</u>	Inclusion - options re. £1.5m shortfall, Localities Model Process, EHCP pupils - Access to Support	Inclusion Strategy/PRU update		
<u>Early Years</u>		FEL hourly rate	Agree FEL rates	
<u>Population growth and demographic changes</u>	Breakdown of Growth Funding (for information)		Growth policy update	
	Falling Rolls - finalise policy and allocation			
<u>Special Schools Funding</u>		High Needs budgets (inc £1.5m transfer consultation)	High Needs funding (inclusion arrangements)	
<u>Other</u>	Mainstream schools' insurance update			
	SIMS contract renewal			