

Appendix 2 - Advanced Bookings

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Appendix 2 - Advanced Bookings

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
Pool		50	All year	per session		Session for people with long term health conditions	15	No	Yes	1
Pool		40	term time	per lane per hour		64 lane hours per week, term time	780	no	Yes	30

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Dance Studio		48	Year Round				60	yes	yes	1
Meeting Room		37	Term Time			Support to a social prescribing programme to engage young Mum's in partnership with [REDACTED]	10	yes	yes	3
Sports Hall		48	Year Round			Fitness member price	4	yes	yes	20
Sports Hall		48	Year Round				8	yes	yes	25
Sports Hall		46	Year Round			No bank holidays due to opening times	15	yes	yes	20
Sports Hall		48	Year Round				8	yes	yes	20
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		48	Year Round				8	yes	yes	30
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		48	Year Round				8	yes	yes	20
Sports Hall		48	Year Round				4	yes	yes	25
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		48	Year Round				4	yes	yes	15
Sports Hall		48	Year Round				4	yes	yes	30
Sports Hall		48	Year Round				8	yes	yes	25
Sports Hall		48	Year Round				16	yes	yes	25
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		28	September - April				20	yes	yes	4
Sports Hall		48	Year Round			Re-hab service to support children that have been impacted through an illness, work to their budget to allow for good facilities due to on site limitations.	10	yes	yes	5
Sports Hall		48	Year Round				4	yes	yes	20
Sports Hall		48	Year Round				8	yes	yes	1
Sports Hall		50	Year Round			[REDACTED] per week, 2 sessions per week	48	yes	yes	15
Sports Hall		5	Add Hoc			A day 9am-4pm, which engages and stimulates local school children linking with local cricket clubs.	30	yes	TBC	
Sports Hall		4	Add Hoc			School holidays [REDACTED] 5 hour- key partner engaging and delivering programmes in the local area.	,			
Sports Hall		38	Term Time				15	yes	unsure dependant on funding	20
Sports Hall		48	Year Round				6	yes	TBC	
Sports Hall		48	Year Round				15	yes	yes	1
Sports Hall		48	Year Round				10	yes	yes	3
Dance Studio		48	Year Round				2	yes	TBC	

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Comp pool		1	January	£		1 x 25 m hire	200	Yes	Yes	TBC	Book weekly
Competition Pool & Diving Pit		1	January	£		2 day 50m event	1850	Yes	Yes		Annual Gala , book year-by-year
Competition Pool & Diving Pit		1	January	£		2 day 25m event	1850	Yes	Yes		x4 Events per year , book year-by-year
Diving Pit		1	January	£		2 day diving camp	30	Yes	Yes	N/A	One Off booking
Competition Pool & Diving Pit		1	February	£		2 day 50m event & sports hall	7200	In discussion	Yes	2024-2026	SCC in discussion with BUCS reagrding tender for 2024-2026 events
Competition Pool & Diving Pit		1	February	£		2 day 50m event	3000	Yes	Yes		x2 Events per year , book year-by-year
Diving Pit		1	March	£		1 day diving event Saturday	120	Yes	Yes		Annual Gala , book year-by-year
Competition Pool & Diving Pit		1	March	£		1 day 50m event Sunday	1850	Yes	Yes		x7 Events per year , book year-by-year
Competition Pool & Diving Pit		1	March	£		3 day 50m event (friday PM, saturday sunday)	1850	Yes	Yes		x2 Events per year , book year-by-year. ??New Pool built in Derby but limited seating??
Competition Pool & Diving Pit		1	March	£		3 day 50m event (friday PM, saturday sunday)	1850	Yes	Yes		x7 Events per year , book year-by-year
Competition Pool & Diving Pit		1	April	£		2 day 50m event (saturday sunday)	1850	Yes	Yes		x2 Events per year , book year-by-year. ??New Pool built in Derby but limited seating??
Competition Pool & Diving Pit		1	April	£		1 day 50m event Saturday	925	Yes	Yes		Annual Gala , book year-by-year
Competition Pool & Diving Pit		1	May	£		2 day 50m event	1850	Yes	Yes		x4 Events per year , book year-by-year
Competition Pool & Diving Pit		1	April	£		1 day event	1200	Yes	Yes		Annual Event , booked year-by-year
Competition Pool & Diving Pit		1	May	£		2 day 50m event	1850	Yes	Yes		x7 Events per year , book year-by-year
Diving Pit		1	June	£		2-3 day diving competition	400	Yes	Yes		
Diving Pit		1	June	£		National age groups diving championships 4 days thurs-sun	1600	Yes	Yes		Annual Event , currently booked year-by-year. SE have previosuly had multi-year deal with SCC / SCT
Competition Pool & Diving Pit		1	July	£		Artistic Swimming - 1 Saturday	3200	Yes	Yes	TBC	National Event , moves around country (1st time held @PFO in 2023)
Competition Pool & Diving Pit		1	July	£		2 day 50m event, dive pit	1850	Yes	Yes	Indefinite	x7 Events per year , book year-by-year
Competition Pool, Diving Pit and Skyline		1	July or August	£		8 day british nationals	16000	Yes	Yes	Indefinite	National Event , moves around country
Competition Pool, Diving Pit and Skyline		1	July or August	£		6 day english nationals	12000	Yes	Yes	Indefinite	Annual Event , currently booked year-by-year. SE have previosuly had multi-year deal with SCC / SCT
Competition Pool & Diving Pit		1	September	£		1 day 25m event Saturday	1850	Yes	Yes	Indefinite	x4 Events per year , book year-by-year
Competition Pool & Diving Pit		1	September	£		2 day waterpolo event 3x 25m pools	600	Yes	Yes	Indefinite	Regional Fuxtures, booked annually
Competition Pool, Diving Pit and Skyline		1	October	£		1 day national team counties event	2200	Yes	Yes	Indefinite	Annual Event , currently booked year-by-year. SE have previosuly had multi-year deal with SCC / SCT
Competition Pool, Diving Pit and Skyline		1	October	£		3 day 2x 25m event (dual pool)	3000	Yes	Yes	Indefinite	Annual Event , currently booked year-by-year. SE have previosuly had multi-year deal with SCC / SCT
Competition Pool & Diving Pit		1	November	£		2 day 2x 25m event (dual pool)	2000	Yes	Yes	Indefinite	x2 Events per year , book year-by-year.
Diving Pit		1	November	£		1 day diving event santa skills saturday or sunday	500	Yes	Yes	Indefinite	Annual Event , booked year-by-year
Competition Pool & Diving Pit		1	November	£		3 day 2x 25m event (dual pool)	6000	Yes	Yes	Indefinite	Annual Event , booked year-by-year
Competition Pool & Diving Pit		1	November	£		2 day 50m event	1850	Yes	Yes	Indefinite	x7 Events per year , book year-by-year
Competition Pool, Diving Pit and Skyline		1	December	£		3 day national winter championships (fri-sun)	4500	Yes	Yes	Indefinite	Annual Event , currently booked year-by-year. SE have previosuly had multi-year deal with SCC / SCT
Sports Hall		1	February	£		2 day event	2000	Yes	TBC	TBC	

Sports Hall		1	April	£			2 day event	1000	Yes	TBC	TBC	Possibly booking next year
Sports Hall		1	April	£			1 day sports hall	200	yes	TBC	TBC	Possibly booking next year
Sports Hall & comp & DP		1	April	£			1 day- over comp, dive & sports	300	Yes	Yes		Annual Event , booked year-by-year
Comp pool		1	May	£			1 day swimming event	500	yes	no	no	cost too high
Sports Hall		1	June	£			2 day dance competiton	1000	yes	TBC	TBC	Possibly booking next year
Comp pool		1	June	£			1 day 25 m	200	Yes	Yes		Annual Event , booked year-by-year
Comp pool		1	June	£			1 day dual pool, compete in 1 pool	500	Yes	Yes		Annual Event , booked year-by-year
Comp pool		1	June	£			2 day 50 m	1000	Yes	Yes		Annual Event , booked year-by-year
Sports Hall & comp & DP		1	August	£			2 day event	1000	Yes	TBC	TBC	Possibly booking next year
Comp pool		1	September	£			1 day 50m, no dp	300	Yes	Yes		Annual Event , booked year-by-year
Comp pool		1	September	£			2 day underwater hockey	1000	Yes	TBC	TBC	Possibly booking next year
Comp pool		1	October	£			2 day dual pool, no dp	500	Yes	Yes		Annual Event , booked year-by-year
Sports hall		1	October	£			11 days	3000	Yes	Yes		Possibly booking next year
Sports Hall & comp & DP		1	November	£			13 days	55000	Yes	Yes		Annual Event , booked year-by-year
Sports Hall		1	November	£			1 day comp	800	Yes	Yes		Annual , book year-by-year
Sports Hall		1	December	£			1 day dinner	800	Yes	Yes		Annual , book year-by-year
Sports Hall		1	December	£			1 day dinner					

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Competition Pool		50	all year	£		377lane hours per week avg	1885	No	Yes	30
Leisure Pool		50	all year	£		26 lane hours per week	130	No	Yes	30
Diving Pit		50	all year	£		53 lane hour per week	265	No	Yes	
Diving Pit		52	all year	£		122 lane hours per week avg	660	No	Yes	30
Diving Pit		52	all year	£		71 lane hours per week	600	No	Yes	30
Competition Pool		52	all year	£		28 lane hours per week	175	No	Yes	30
Competition Pool		53	all year	£		Discounted due to move SCT enforcing session move from Heeley. Tuesday 6 lane hours per week	50	No	Yes	30
Comp Pool / Leisure Pool		40	term time	£		66.5 lane hours per week, term time	660	No	Yes	30
Comp Pool / Leisure Pool		52	Twice a month, no sessions in Aug	£		2 sessions per month, 2 lane hours per session	20	Yes	Yes	30
Diving Pit		52	all year	£		6 lane hours per week	48	Yes	Yes	15
Diving Pit		26	all year	£		Twice a month, 6 lane hours per week	48	Yes	Yes	15
Competition Pool		42	term time	£		3 sessions each Thursday, 24 lane hours per week	150	Yes	Yes	15
Competition Pool		38	term time	£		Swim club training - 33.5 lane hours per week	150	Yes	Yes	25
Diving Pit		38	term time	£		Waterpolo training - 12 lane hours per week	100	Yes	Yes	25
Competition Pool		38	term time	£		Social Swimming - 5 lane hours per week				
Competition Pool		38	term time	£		Swim / triathlon/lifesaving club training - 33.5 lane hours per week	72	Yes	Yes	25
Diving Pit		38	term time	£		Waterpolo - 24 lane hours per week	176	Yes	Yes	25
Competition Pool		11	Oct-Feb	£		Mondays 2 session, 8 lane hours per week	65	Yes	Yes	15
Leisure Pool		46	term time	£		Pod use, twice a week, 2.5 lane hours per week. Commercial booking rate	32	Yes	Yes	4
Leisure Pool		12	all year	£		1 session a month full leisure pool use	120	Yes	Yes	1
Competition Pool			ad hoc	£			40	Yes	Yes	5
Competition Pool			Ad hoc	£		SEN School, concession rate	16	Yes	Yes	2
Competition Pool		8 / 12	Oct - Mar	£		Education programme - block bookings once or twice a year depending on programme	80	Yes	Yes	25

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Hr/ 45 mins	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage	
Sports Hall		45	Jan-Dec (not school holidays)	£	45 mins		Monday x 2 Courts 7pm-9pm	60	Yes	No	2	
Sports Hall		25	Oct - April	£	Hour		Monday x 1 court 5pm-7pm	24	Yes	Yes	6	
Sports Hall		50	Jan - Dec (when open)	£	45 mins		Tuesday x 1 court 4.45pm-6pm	24	Yes	Yes	3	
Sports Hall		45	Jan-Dec (not school holidays)	£	Hour		Tuesday x 1 court 6pm-7pm .Disability Basketball Session.	24	Yes	Yes	3	
Sports Hall		50	Jan - Dec (when open)	£	45 mins		Tuesday both sides of sports hall. Get x 2 Free badminton courts due to airflow. 7.30pm-9pm	48	Yes	Yes	15	
Sports Hall		45	Jan - Dec (when open)	£			Wednesday Free football session aimed at refugees staying in local hotel. This session can be cancelled/ changed for paid booking enquiries.	24	Yes	Yes	5	
Sports Hall		TBC		£	hour		Wednesday Disability boccia session by DAWS. X 3 badminton courts	12	Yes	Yes	1	
Sports Hall		50	Jan - Dec (when open)	£	45 mins		Wednesday Football session 45 mins 5pm-5.45pm	16	Yes	Yes	20	
Sports Hall		50	Jan - Dec (when open)	£	45 mins		Wednesday 6pm-9.30pm all year around £ per hr agreement	124	Yes	Yes	8	
Sports Hall		45	Jan - Dec (when open)	£	45 mins		Thursday 6pm-7.15pm	80	Yes	Yes	4	
Sports Hall		45	Jan - Dec (when open)	£	45 mins		Thursday x 4 badminton courts 5.45-7.15pm	24	Yes	Yes	15	
Sports Hall		50	Jan - Dec (when open)	£	45 mins		Thursday both sides of sports hall. Get x 2 Free badminton courts due to airflow. 7.30pm-9pm	48	Yes	Yes	15	
Sports Hall		25	Dates Vary	£	hour		Monday, Wednesday & Friday around events 4pm-6pm	24	Yes	Yes	2	
Sports Hall		5	Oct - April	£	hour		Dates vary this is add hoc Uni of sport fixtures	80	Yes	Yes	10	
Sports Hall		5	Jan - Dec	£	hour		Dates vary this is add hoc 1 hr bookings usually on Friday evenings	24	Yes	Yes	2	
Sports Hall		5	Jan - Dec	£	hour		Dates vary this is add hoc usually both courts x 2 hrs Saturday mornings. Price per court.	48	Yes	Yes	2	
Sports Hall		5	Jan - Dec	£			This would be a transfer of income internally from EIS. This is also add hoc dates vary usually weekends.	48	Yes	Yes	10	
Sports Hall		5	Jan - Dec	£	hour		This would be add hoc and dates vary around events	38	Yes	Yes	10	
Sports Hall		1	x 1 day a year	£			Sports Hall, Skyline, Meeting Rooms	15	Yes	Yes	2	
Sports Hall		30	Sep-June	£	hour		Approx 30 bookings a year, charged schools rate of £ per hr.	150	Yes	Yes	15	
Sports Hall		30	Sep-June	£	hour		Approx 30 bookings a year, charged schools rate of £ per hr.	30	Yes	Yes	10	
Atrium		25	Jan - Dec	£	hour		Dates Vary 1 hr a week	30	Yes	Yes	10	
Meeting Room		13	Jan-Dec (when open)	£	1.5 hours		Adhoc 13 week block bookings, 7x different sessions	30	Yes	Yes	3	
Sports Hall		52	all year	£	month			80	Yes	Yes	6	
Sports Hall		Various	Dates Vary	£	hour		Schools rate with essential connection to schools to promote SCT core programmes	150	Yes	Yes	15	
Sports Hall		Various	Dates Vary	£	hour		Schools rate with essential connection to schools to promote SCT core programmes	150	Yes	Yes	15	
Foyer				all year, swimming event weekends only	£	per weekend		Dates vary depending on events	5	Yes	Yes	2
Sports Hall/Meeting Room								As per EISS detail	16	Yes	Yes	8
Skyline								Agreement in place for free room hire with catering	40	Yes	Yes	6
Meeting Room		4	Once every quarter					Dates vary, usually 1 sessions every 3 months for 2 hours	12	Yes	Yes	5
Atrium		52	All year					Daily use built around other bookings	16	Yes	Yes	15
Diving Officials Room		52	All year					Daily use built around other bookings	48	Yes	Yes	15
Sports Hall/Meeting Room		20	All year					Adhoc	16	Yes	Yes	1
Sports Hall		50	All year			hour		Wednesday sports session	16	Yes	Yes	1
Atrium (Trampoline)		50	All year			hour		Rebound therapy group - Wednesday	6	Yes	Yes	1
Sports Hall		50	all year			hour		Tuesday football session	12	Yes	Yes	1
Sports Hall		48	all year			hour		Tuesday football session for Asylum seekers and Refugees	16	Yes	Yes	1

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Pool		1	January	£	0	School Gala usually booked annually	100	yes	yes	10
Pool		1	May	£	0	School Gala usually booked annually	100	yes	yes	10

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Pool		40	No bookings during Ramadan 2 weeks off over Christmas	£			40	yes	yes	15
Pool		48	No bookings during summer holidays	£			462	yes	yes	15
Pool		45	Year round	£		They usually miss a few weeks each year whilst they are awaiting the result of their funding bid, normally around July/August.	30	yes	yes	15
Pool		40	Year round	£ per lane per hour		32 lane hours per week, term time	240	no	Yes	30

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire (Hourly)	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
Ice Pad		52	12 Months a year	£		Sports Sheffield Union Club	20	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	20
Ice Pad		52	12 Months a year	£			20	Yes	Yes	15
Ice Pad		52	12 Months a year	£			60	Yes	Yes	20
Ice Pad		52	12 Months a year	£			60	Yes	Yes	10
Ice Pad		52	12 Months a year	£			30	Yes	Yes	20
Ice Pad		52	12 Months a year	£			20	Yes	Yes	10
Ice Pad		52	12 Months a year	£			100	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	15
Ice Pad		52	September - April	£			260	Yes	Yes	20
Ice Pad		52	September - April	£		Plus VAT	50	Yes	Yes	20
Ice Pad		52	12 Months a year	£			30	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	15
Ice Pad		52	12 Months a year	£			20	Yes	Yes	2
Ice Pad		52	12 Months a year	£			20	Yes	Yes	10
Ice Pad		52	12 Months a year	£			50	Yes	Yes	15
Dance studio		Unlimited	12 Months a year	£	See Comments	Linked to coach management in venue	50	Yes	Yes	15
Ice Pad		9 camps a year	Feb-April-May-Aug-oct-Dec	£			125	Yes	Yes	17
Ice Pad		1 camp a year	September	£			50	Yes	Yes	10
Ice Pad		20 camps a year	12 Months a year	£			40	Yes	Yes	20
Ice Pad		8 camps a year	Feb-April-May-Aug-oct-Dec	£			40	Yes	Yes	20
Ice Pad		5 camps a year	March-September	£			80	Yes	Yes	10
Ice Pad		16 camps a year	School holidays	£		Booking is per person not hourly	40	Yes	Yes	15
Ice Pad		3 per year	Jan - Mar	£			50	Yes	Yes	10
Ice Pad		3 Comps per Year	April	£			600	Yes	Yes	15
Ice Pad		1	12 Months a year	£			50	Yes	Yes	15
Ice Pad		20 per year Games	September- May	£		Per Game	50	Yes	Yes	18
Ice Pad		5 per year games	Jan - May	£		Per Game	50	Yes	Yes	20
Ice Pad		5 per year games	Jan - May	£		Per Game	50	Yes	Yes	18
Ice Pad		10 per year games	September- May	£		Per Game	50	Yes	Yes	20
Ice Pad		10 per year games	September - May	£		Per Game	50	Yes	Yes	20
Ice Pad		10 Per year games	September - May	£		Per Game	50	Yes	Yes	15
Ice Pad		10 per year games	September - May	£		Per Game	50	Yes	Yes	15
Ice Pad		5 per year games	September - May	£		Per Game	50	Yes	Yes	15
Ice Pad		28 per year games	September- April	£		Per Game	50	Yes	Yes	20
Ice Pad		77 per year games	September- April	£		Per Game	50	Yes	Yes	20
Ice Pad		21 per year games	September- April	£		Per Game	50	Yes	Yes	20
Ice Pad		56 per year games	September- April	£		Per Game	50	Yes	Yes	20
Ice Pad		5 per year games	September - May	£		Per Game	50	Yes	Yes	15
Ice Pad		2 camps per year	Jan & April	£			50	Yes	Yes	5

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Ice Pad		11 events a year	12 months a year	£			750	No	Yes	20	
Ice pad		2 events a year	October-November	£			150	Yes	Yes	20	
Ice Pad		10 Events a year	June-August	£			750	Yes	Yes	20	
Ice Pad		27 events a year	September-April	£		Price is per game not hourly	500	Yes	Yes	20	
Ice Pad		3 Comps per Year	April	£			250	Yes	Yes	15	
Ice pad		6 comps per year	February-June	£			1000	Yes	Yes	20	
Ice Pad		1 comp a year	June	£			150	Yes	Yes	15	
Ice Pad		1 event a year	September	£		Price total	1500	Yes	Yes	10	
Ice Pad		1 event a year	March	£			200	Yes	Yes	5	
Ice Pad		1 event a year	March	£			1000	Yes	Yes	10	
Ice Pad			1 event a year	September	£			250	Yes	Yes	2
Ice Pad			4 shows a year	December	£		In house event income link to ticket sales.	7500	Yes	Yes	18

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Leisure Pool		Every other week	Sundays	£ per session - 3 lanes		Private hire leisure swim	20	Yes	Yes	10
Leisure Pool		Every other week	Saturdays	£		Private hire leisure swim	25	Yes	Yes	10
Leisure Pool		Term Time	Every Thursday (Term Time)	£		Pool hire 1.5hrs	25	Yes	Yes	15
Leisure Pool		Every week	Every Friday	£		Pool hire 1hr	25	Yes	Yes	15
Leisure Pool		Every week	Every other Tuesday	£		Pool hire 1.5hrs	25	Yes	Yes	15
Teaching Pool		Every week	Sundays	£ per session - 3 lanes		Disability Club	92	Yes	Yes	1
Teaching Pool		40	Term time	£ per lane per hour		26.5 lane hours per week	300	No	Yes	30
Leisure Pool		Every week	All year	£ per client		Leisure Swim admission with Carers/Staff free of charge	15	Yes	Yes	3

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
Sports Hall		Every Week	Friday & Sundays	£ per session			20	Yes	Yes	4
Sports Hall		Every Week	Sundays	£ per session		Currently working to getting the group to the charge hire price	20	Yes	Yes	4
Sports Hall		Every Week	Saturdays	£ Per session		Currently working to getting the group to the charge hire price	20	Yes	Yes	15
Sports Hall		26 weeks	Friday	£ per hour			20	Yes	Yes	1
Sports Hall		26 weeks	Thursdays	£ per hour			20	Yes	Yes	1
Sports Hall		10 weeks	Ad Hoc	£ per hour		Schools rate	90	Yes	Yes	1
Sports Hall		5 weeks	Ad Hoc	£ per hour		Schools rate	30	Yes	Yes	1
Sports Hall		10 weeks	Ad Hoc	£ per hour		Schools rate	150	Yes	Yes	1
Sports Hall		Every Week	Wednesdays	£ per session		initial programme with the Children's Hospital to support recovery.	10	Yes	Yes	1
Dance Studio		Every Week	Thursdays	£ per session		Crucial social prescribing programme to aid recovery.	20	Yes	Yes	5
Trampoline Hire		15 weeks	Mondays	£ per session		per hour per trampoline	20	Yes	Yes	5
Meeting Rooms		Every Week	Add Hoc	£ per session		Support with room hire for a partner that delivers key services to people with Learning difficulties. Linked to some sports hall and dance studio space (paid)	20	Yes	Yes	
Sports Hall		Every Week	Tuesday	£ per session			20	Yes	Yes	1
Trampoline Hire		Every Week	Monday - Sunday	£ per session		per hour per trampoline	220	No	Yes	2
Dance Studio		Every Week	Sundays	£ per session			80	Yes	Yes	1

Appendix 2 - Advanced Bookings

Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
1st Tee		Weekend Competition	March - Drive In	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - shotgun	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	April - members day	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 30 times	90	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - walker cup	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 36 holes	90	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - bridgewater trophy	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 10 times	40	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - mixed shield	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 12 times	48	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - presidents day (2 day event)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 32 times	70	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - presidents day (2 day event)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 32 times	70	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - abbey cup (mixed)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 12 times	48	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - midsummer madness	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 25 times (clubhouse event afterwards also)	100	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Lady captains day	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 12 times	48	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - captains day	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 36 holes	90	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - dixon bowl (mixed)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 12 times	48	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - ryder cup event	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 24 times	96	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - club meeting (2 consecutive weekends)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 32 times	90	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - club meeting (2 consecutive weekends)	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - 32 times	90	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Ladies Medal Final	Green Fees apply	50%	Club competition - members FOC - 8 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Ladies Stableford Final	Green Fees apply	50%	Club competition - members FOC - 8 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	October - captains drive out	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - shotgun	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	December - christmas fiddle	Green Fees apply	Approx 50% for non members	Club competition - members FOC and non members discounted rate - shotgun	80	Yes	Yes	20 Years +
1st Tee		weekly - sat/sunday	all year	Green Fees apply	50%	Club captains x 2 and presidents times. Weekly weekend booking	12	Yes	Yes	20 Years +
1st Tee		weekly - thursdays	all year	Green Fees apply	50%	Seniors bookings for 10 times	35	Yes	Yes	20 Years +
1st Tee		weekly - wednesdays	all year	Green Fees apply	50%	Ladies bookings for 10 times	35	Yes	Yes	20 Years +
1st Tee		Usually alternate wednesdays	typically May to Sept	Green Fees apply	50%	Sheffield union league matches - 5 times from 5pm on wednesdays	10	Yes	Yes	20 Years +
1st Tee		Usually alternate Tues/Thurs	typically May to Sept	Green Fees apply	Approx 50% for non members	Sheffield union 6 - 18 league matches - 5 times from 5pm on tuesdays or thursdays	20	Yes	Yes	20 Years +
1st Tee		varying	typically May to Sept	Green Fees apply	Approx 50% for non members	Ladies salver/SDLGU matches - dependant on how far the club progress in the competition	24	Yes	Yes	20 Years +
Clubhouse		Once	November - presentation night	Green Fees apply	50%	food supplied from clubhouse. Usually in a buffet style	50	Yes	Yes	20 Years +
Clubhouse		Once	December - AGM	Green Fees apply	50%		50	Yes	Yes	20 Years +
Clubhouse		11	Monthly booking for committee meetings (no Dec)	Green Fees apply	50%		16	Yes	Yes	20 Years +
1st Tee		Midweek Evening (1)	Buster Ramsden - Date agreed between clubs	Green Fees apply	Approx 50% for non members	Interclub event between 3 Sheffield clubs - 6 times	24	Yes	Yes	20 Years +
1st Tee		Once every 3 years	May - Ladies municipal cup	Green Fees apply	Approx 50% for non members	Interclub event between 3 Sheffield clubs - 12 times	48	Yes	Yes	20 Years +

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
1st Tee		Weekend Competition	March - Easter competition	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		Weekend Competition	April - Members cup final	Green Fees apply	[REDACTED]	Club competition - members FOC - 6 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - Bolton Cup (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - Billy Preen (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - Mens v Ladies	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 5 times	20	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Presidents Day	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Banning Cup (36 Hole open event)	Green Fees apply	[REDACTED]	Open competition to all SUGC golf clubs - 48 times	70	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Pro's competition	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Pat Bohane (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Captains Day	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Chris Cox (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Committee Match	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 6 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Len Ledger Trophy (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Members Day	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Barlow Bowl (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Bridgwater	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 5 times	20	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Walkerville Cup	Green Fees apply	[REDACTED]	Club competition - members FOC - 6 times	24	Yes	Yes	20 Years +
1st Tee		Thursday Competition	September - Midweek Medal Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 5 times	20	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Official Medal Final (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Official Medal Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 6 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Bogey Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 9 times	36	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Bogey Final (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Thursday Competition	September - Midweek Stableford Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 5 times	20	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Stableford Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 9 times	36	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Stableford Final (ladies)	Green Fees apply	[REDACTED]	Club competition - members FOC - 3 times	10	Yes	Yes	20 Years +
1st Tee		Sunday Competition	September - Sunday Medal Final	Green Fees apply	[REDACTED]	Club competition - members FOC - 6 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	October - Presidents Putter	Green Fees apply	[REDACTED]	Club competition - members FOC - 6 times	24	Yes	Yes	20 Years +
1st Tee		Weekend Competition	December - Christmas competition	Green Fees apply	Approx [REDACTED] for non members	Club competition - members FOC and non members discounted rate - 16 times	60	Yes	Yes	20 Years +
1st Tee		weekly - sat/sunday	all year	Green Fees apply	[REDACTED]	Club captains x 2 and presidents times. Weekly weekend booking	12	Yes	Yes	20 Years +
1st Tee		Usually alternate wednesdays	typically May to Sept	Green Fees apply	[REDACTED]	Sheffield union league matches - 5 times from 5pm on wednesdays	10	Yes	Yes	20 Years +
1st Tee		Usually alternate Tues/Thurs	typically May to Sept	Green Fees apply	[REDACTED]	Sheffield union 6 - 18 league matches - 5 times from 5pm on tuesdays or thursdays	20	Yes	Yes	20 Years +
1st Tee		Midweek Evening (1)	Buster Ramsden - Date agreed between clubs	Green Fees apply	Approx [REDACTED] for non members	Interclub event between 3 Sheffield clubs - 6 times	24	Yes	Yes	20 Years +
1st Tee		Once every 3 years	May - Ladies municipal cup	Green Fees apply	Approx [REDACTED] for non members	Interclub event between 3 Sheffield clubs - 12 times	48	Yes	Yes	20 Years +

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Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
1st Tee		Weekend Competition	January - Captains Drive In	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	April - Allan Williams trophy	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 4 times	16	Yes	Yes	20 Years +
1st Tee		Weekend Competition	April - Past captains trophy	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 7 times	28	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - 4 person AM-AM (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	100	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - Jubilee Cup	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	May - Captain v Presidents (mixed teams)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 16 times	64	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Spalding trophy	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Presidents day (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	June - Club Day (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Captains Day (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Crawley Cup	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	July - Lady Captains day	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 4 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Vice Captains Day (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Seniors Cup	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 10 times	35	Yes	Yes	20 Years +
1st Tee		Weekend Competition	August - Club Doubles (mixed betterball)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Bar Trophy	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Tigers v Rabbits	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Ruth Kenedy (mixed)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 4 times	10	Yes	Yes	20 Years +
1st Tee		Weekend Competition	September - Club Doubles (mixed greensomes)	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 25 times	80	Yes	Yes	20 Years +
1st Tee		Weekend Competition	October - Order of Merit Trophy	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 8 times	32	Yes	Yes	20 Years +
1st Tee		Weekend Competition	October - New members Cup	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 8 times	32	Yes	Yes	20 Years +
1st Tee		Weekend Competition	December - Christmas Classic	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - Shotgun	90	Yes	Yes	20 Years +
1st Tee		Usually alternate wednesdays	typically May to Sept	Green Fees apply	10% for non members	Sheffield union league matches - 5 times from 5pm on wednesdays	10	Yes	Yes	20 Years +
1st Tee		Usually alternate Tues/Thurs	typically May to Sept	Green Fees apply	Approx 10% for non members	Sheffield union 6 - 18 league matches - 5 times from 5pm on tuesdays or thursdays	20	Yes	Yes	20 Years +
1st Tee		Weekly (10)	typically January to March - Winter league and Finals	Green Fees apply	Approx 10% for non members	Club competition - members FOC and non members discounted rate - 5 times	20	Yes	Yes	20 Years +
Club Room		11	Monthly booking for committee meetings (no Nov)	Green Fees apply	10% for non members		12	Yes	Yes	20 Years +
Club Room		1	November - AGM	Green Fees apply	10% for non members		40	Yes	Yes	20 Years +
1st Tee		Midweek Evening (1)	Buster Ramsden - Date agreed between clubs	Green Fees apply	Approx 10% for non members	Interclub event between 3 Sheffield clubs - 6 times	24	Yes	Yes	20 Years +
1st Tee		Once every 3 years	May - Ladies municipal cup	Green Fees apply	Approx 10% for non members	Interclub event between 3 Sheffield clubs - 12 times	48	Yes	Yes	20 Years +

Appendix 2 - Advanced Bookings

Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire (Ex VAT)	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage	Further Comments
Athletics Hall & Seminar Rooms		1	April	£		██████████ Championships - (3 days - 1 day set up & 2 competition days)	800	Yes	yes - TBC on requirements	Annual	No future dates currently booked. Event tends to move around country dependent on the cycle
Netball Hall, Basketball Hall & Seminar Rooms		2	April	£		World Snooker Qualifiers - (14 days)	2100	In Discussion	Yes	2week annual event	Qualifiers linked to World Snooker Championships, in discussions with SCC about aligning qualifiers contract wit championships contract
Athletics Hall, Netball Hall & Athletes Lounge		2	April	£		British Youth Championships - (4 days - 1 day set up & 3 competition days)	850	Yes	Yes	2 events annually	British Fencing went elsewhere for a 2yr period but have since returned and looking at 2 events annually. 3 events now boked for 2024 season
Athletics Hall, Netball Hall, Basketball Hall		1	May	£		Elections - (2 days)	950	Yes	Yes	TBC	required when Elections take place Awaiting Dates for General Election. No Local/PCC Election expected in May 2025.
Netball Hall & Basketball Hall		1	May	£		██████████ - (3 days - 1 day set up & 2 competition days)	1000	In Discussion	Yes	2 events annually	discussions around new 3-5 year deal! Calender has changed , one larger event hosted in March 2024. Discussing options of a 2nd event in Feb/Mar dependent on venue availblitty & schedules aligning
Athletics Hall		1	May	£		Functional Fitness Event - (2 days - 1 day set up & 1 competition day)	270	Yes	Yes	2	
Netball Hall		1	May	£		██████████ - (1 day)	800	Yes	TBC	TBC	Superleague Franchise , no agreement SLN fixtures hosted 2024
Basketball Hall		1	May	£		SCC Jobs Fair - (1 day)	200	Yes	TBC		
Athletics Hall, Netball Hall & Athletes Lounge		1	June	£		British Senior Fencing Championships - (4 days - 1 day set up & 3 competition days)	1050	Yes	Yes	2 events annually	British Fencing went elsewhere for a 2yr period but have since returned and looking at 2 events annually
Netball, Basketball, Table Tennis, Badminton & Multi-Purpose		1	June	£		2 days - 1 day set up & 1 competition day	800	Yes	Yes	3	
Netball Hall		2	June	£		██████████ (2x 1 day events) - cost per booking	200	Yes	TBC	1	
Athletics Hall		1	September	£		Church Group Activity Day - (1 day event)	500	Yes	No	1	Hire fees could be more in 2024 as looking for additional space/time. Discussions planned...
Netball Hall, Basketball Hall & Seminar Rooms		1	July	£		BCA Summer Extravaganza - (3 days - 1 day set up & 2 competition days)	1600	Yes	TBC	TBC	struggling for suitable dates
Netball Hall		1	July	£		Team Building Day (1 day)	150	Yes	No	N/A	One Off - Not expected to return
Car Park		1	July	£		Bassfest Car Parking (2 days)	NA	Yes	TBC	3	
Basketball Hall, Multi-Purpose Hall, Seminar & Meeting Rooms		1	July	£		Coaches/Judges Convention (6 days)	871	TBC	Yes	TBC	linked to iceS usage and EISS tenancy agreement , annual event
Netball Hall & Basketball Hall		1	August	£		2 day event	50	Yes	TBC		
Netball,Basketball,Sem Rooms,MP Hall		1	Sept (& Jan)	£		week long period of exmas, hosted twice annually , £27K F&B spend	1500	Yes	Yes	2	returned now post Covid
Athletics Hall, Netball Hall & Seminar Rooms		1	September	£		Trampoline & Tumbling Inter Regional Challenge Cup Final (3 days - 1 day set up & 2 competition days)	2790	Yes	yes - TBC on requirements	Annual	
Athletics Hall, Seminar Rooms, phoenix room & Event Base		1	September	£		British Taekwondo National Championships - (3 days - 1 day set up & 2 competition days)	1078	Yes	Yes	6	
Netball Hall		1	September	£		1 day booking	200	Yes	No	1	
Basketball Hall & Track		1	September	£		Team Building Day (1 day)	200	Yes	No	1	One Off - Not expected to return
Athletics Hall		1	November	£		Do It For You - (1 day)	300	Yes	Yes	5	
Netball Hall, Basketball Hall & Multi-Purpose		1	October	£		Invictus Training Camp - (2 day event)	240	Yes	No	N/A	One Off - Not expected to return
Athletics Track, Netball Hall & Seminar Rooms		1	October	£		1 day event	1000	Yes	Yes	5	
Athletics Hall		1	October	£		1 day event	500	Yes	TBC	1	Didnt happen 2023, not expected 2024
Basketball Hall		1	October	£		1 day event - one off event	250	Yes	No	N/A	One Off - Not expected to return
Athletics Hall, Netball, Seminar Rooms & Meeting Rooms		1	October	£		Trampoline & DMT English Championships - (4 days - 1 day set up and 3 days competition)	1890	Yes	TBC	Bi-Annual	Not coming in 2024. No future dates currently booked. Event tends to move around the country dependent on the cycle
Athletics Hall, seminar room		1	October	£		Rep It Out - (3 days - 1 day set up and 2 days competition)	1000	No	TBC		
Athletics Hall, Seminar Rooms & Meeting Rooms		3	November	£		17 Days total (3 set up/set down days & 14 competition days) - one off event	2840	Yes	No	N/A	One Off - Not expected to return and no future plans at present
Athletics Hall/Netball, Multi-Purpose & Seminar Rooms		2	November-December	£		Medical Exams - (2 days - 1 day set up & 1 day event) 2 events per year - cost per booking	200	In discussion	Yes	2 events annually	
Athletics Hall & Athletes Lounge		4	November - February	£		Total 4 events (either 1 or 2 days) - 1 per month between November - February - cost per day	800	Yes	Yes	20	5 hire days in total
Netball Hall & Meeting Rooms		1	November	£		Atemi Jiu Jitsu Nationals - (2 day event)	300	Yes	Yes	Annual Event	
Netball Hall, Basketball Hall & Seminar Rooms		3	December - March	£		3 events per year (3 days per event - 1 day set up & 2 day competition) - cost per event	525	Yes	Yes	3 events annually	British Judo were looking at alternatives around 2020 , but have stayed. The matts are the main selling point for EISS (but they are ageing and questions about competition standard) NB replacing matts to retain event wouldnt be financially viable. Dec x2 events not happening in 2024. Alternative being used
Athletics Hall		3	December - February	£		3 events per year (1 day event) - cost per booking	1000	Yes	Yes	8hrs	
Netball,Basketball,Sem Rooms,MP Hall		1	Jan (& Sept)	£		week long period of exmas, hosted twice annually , £27K F&B spend	1500	Yes	Yes	2	returned now post Covid
Athletics Hall & Athletes Lounge		2	January - March	£		England Athletics Combined - 2x events per year (2 days per event) - cost per event	550	Yes	Yes	Part of 3 events annually	Book Year-on-Year
Atheltics Hall, Netball Hall, Basketball Hall, Seminar rooms & Meeting Rooms		1	February	£		Age Group Championships - 3 days (1 day set up and 2 day event)	550	Yes	Yes	Part of 3 events annually	Book Year-on-Year , limited alternative venues , multi-year deal an option. EA just had change with Event Management Team
Athletics Hall & Athletes Lounge		1	February	£		2 day event	500	Yes	Yes	1	Unknown re 2025? Have booked ad hoc
All Areas		1	February	£		BUCS Nationals - 4 days (1 day set up and 3 event days)	2050	Yes - TBC	Yes - TBC		SCC currently in discussions about 2024-2026 events
Athletics Hall, Netball Hall, Basketball Hall & Seminar Rooms		1	March	£		Circus Spectacular - (3 days - 1 day set up & 2 event days)	1600	In Discussion	Yes	2 events annually	discussions around new 3-5 year deal
Athletics Hall, Netball Hall & Meeting Rooms		1	March	£		South Yorkshire Games Festival - 1 day event	800	Yes	Yes	15	
Athletics Hall, Netball Hall & Basketball Hall		1	March	£		2 day event	1000	Yes	Yes	10	
Athletics Hall, Netball Hall, Basketball Hall & Seminar Rooms		1	September- 2 days	£	████	2 day event that see's SCT work in partnership with SCC and Yorkshire Sport to provide opportunities for local people with disabilities to taste sports and to engage with the clubs across the city	800	Yes	Yes	6	
Athletics Hall and Basketball Hall		1	Summer months	£	████	A disability event for children that have come through the SCH services with opportunity to celebrate and see what clubs and activities are available pending their impairment.	400	Yes	Yes	5	
Multi Purpose and Basketball Hall		2	Varies	£	████	Celebration evening for foster parents and children	100	Yes	Yes	5	
Athletics Hall and Netball Hall		1	March	£		1st event in March 2023. Secured legacy monies for disability in addition to venue hire	150	Yes	TBC		
MULTI Purpose and Badmitron Hall		1	June	£	████	Support a city wide initiative linked to the cities sport and physical activity strategy	150	Yes	Yes	4	
Basketball Hall		1	May	£		Food festival, stalls etc	300	Yes	No	1	
Basketball hall, Table tennis hall, Pheonix room & seminar rooms		2	November - February	£		2 day event one of our tenants, discount applied					
Basketball Hall		1	February, June, October	£		Northern GI + NOGI Submission Open 1 day event 3-4 events per year (cost per booking)	1800 (600per event)	No	Yes	1 day per event	Local company that uses 2 of our other sites for training
Athletics Hall		1	July	£		European Crossfit Championships (1 day set up, 2 day event)	1500	Yes	Yes	3 days	not sure if looking for 2025
Netball Hall, Event Base, Netball and Reception Changing Rooms		1	June	£		FA Futsal Series 1 finals (1/2 day set up, 1 day event)	800	Yes	TBC		

Appendix 2 - Advanced Bookings

Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire (Inc VAT)	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
Netball hall		35	September - May	£		Block booking / Club mark / additional weekend usage / meeting rooms	120	Yes	Yes	20
Netball hall		48	September - July	£		Block booking / Club mark / additional weekend usage	30	Yes	Yes	20
Netball hall		48	September - July	£		Block booking / Club mark / meeting rooms	90	Yes	Yes	20
Netball hall		48	September - July	£		Block booking / Club mark / additional weekend usage / meeting rooms	90	Yes	Yes	20
Netball hall		35	September - May	£		Block booking / Club mark	90	Yes	Yes	20
Badminton hall / Table tennis hall		50	September - August	£		Block booking	30	Yes	Yes	20
Badminton hall		50	September - August	£		Block booking	30	Yes	Yes	5
Badminton hall		50	September - August	£		Block booking	30	Yes	Yes	5
Netball hall		50	September - August	£		Block booking	25	Yes	Yes	20
Basketball hall		35	September - May	£		Block booking / Club mark	60	Yes	Yes	20
Basketball hall		35	September - May	£		Block booking / Club mark	60	Yes	Yes	20
Netball hall		50	September - August	£		Block booking	24	Yes	Yes	10
Netball hall / Badminton hall		44	September - July (term time)	£		School booking	60	Yes	Yes	15
Multipurpose hall		50	September - August	£		Block booking	15	Yes	Yes	20
Netball hall / Badminton hall		50	September - August	£		Block booking	30	Yes	Yes	5
Athletics hall		4	November - March	£4		4 dates per year / 4 seperate meeting dates included (usually 2 hours)	150	Yes	Yes	10
Multipurpose hall		7	October - April	£		7 dates per year (usually one per month)	80	Yes	Yes	20
Basketball hall		10	October - April	£		weekend bookings	24	Yes	Yes	5
Netball hall		4	September - August	£		Adhoc bookings no specific dates	30	Yes	Yes	15
Netball hall		4	September - August	£		Adhoc bookings no specific dates	150	Yes	Yes	15
Multipurpose hall		2	September - August	£		Adhoc bookings no specific dates	24	Yes	Yes	20
Basketball hall		2	October - March	£		weekend bookings	24	Yes	Yes	1
Netball hall		10	September - August	£		Adhoc weekday bookings no specific dates	24	Yes	Yes	5
Athletics hall		2	September - August	£		Adhoc weekend bookings no specific dates / rate includes non exclusive use of track, seminar room, data projector - 9-5pm x2 days	30	Yes	Yes	20
Badminton hall		8	September - August	£		Adhoc bookings no specific dates	30	Yes	Yes	5
Badminton hall & Multipurpose hall		1	January - April	£		one annual date	30	Yes	Yes	10
Netball hall		1	September - March	£		Adhoc bookings no specific dates	30	Yes	Yes	10
Netball hall		4	September - March	£		Adhoc bookings no specific dates	20	Yes	Yes	5
Athletics hall		1	November - December	£		one annual date	40	Yes	Yes	5
Multipurpose hall		1	March	£		4 day training space (competition over at Ice Sheffield)	125	Yes	Yes	5
Mulipurpose hall / Baketball hall / Table tennis hall / Badminton hall		15	September - July	£		Tenant with agreement in place - Weekend bookings usually once a month using one or two halls	30	Yes	Yes	7
Netball hall		30	September - August	£		National Governing Body / weekend bookings mainly Sundays / event weekends included	80	Yes	Yes	20
Badminton hall		48	September - August	£		National Governing Body / daily programme in venue with weekendend usage	12	Yes	Yes	6
Table tennis hall		48	September - August	£		National Governing Body / daily programme in venue with weekend usage	30	Yes	Yes	15
Table tennis hall		48	September - August	£		National Governing Body / daily programme in venue with weekendend usage	30	Yes	Yes	15
Various		5	september - August	£		National Governing Body - adhoc court bookings throughout the year	100	Yes	Yes	5
Various		5	Septemb er - August	£		National Governing Body - adhoc court bookings throughout the year	300	Yes	Yes	15
All areas		30	September - March	£		Tenant with agreement in place / daytime programme	800	Yes	Yes	13
All areas		30	September - March	£		Tenant with agreement in place / evening & weekend programme	650	Yes	Yes	13
Seminar room		25	September - August	£	per day	Adhoc course dates	12	Yes	Yes	1
Various		5	September - August	£		Adhoc bookings no specific dates	250	Yes	Yes	20
Athletes lounge		3	September - August	£		3 day room booking with catering - usually in school holidays	24	Yes	Yes	3
Multipurpose hall		1	November	£		1 date per year	12	Yes	Yes	10
Athletes lounge		25	September - August	£		monthly meet 6-8pm	12	Yes	Yes	5
Multipurpose hall		1	November	£		1 date per year / schools rate	50	Yes	Yes	10
Netball / Basketball hall & seminar rooms		1	x1 April weekend / x1 May weekend	£		Hall hire comes out of England netball agreement - pay additional for Sems, seatings (additional dates used)	200	Yes	Yes	20
Basketball Hall		25	September - Apil	£		Blind Football with Sheffield FA	12	Yes	Yes	1
Basketball Hall		25	September - Apil	£		CP and Frame Football with Sheffield FA	12	Yes	Yes	1
Athletics hall		48	January - December	£		Pay per person at reception - lifecard plus price	15	Yes	Yes	10
Athletics hall		60	April-July	£		Sports Day Rate, x 60 sports days April-June	3000	Yes	Yes	20
Athletics hall		10	September-May	£		Schools SSP rate for sports days, but can only use September-May	1200	Yes	Yes	15
Athletics hall		15	September - March	£		Sports day rate x 15 approx September-March	1200	Yes	Yes	15
Various		40	September - July	£		Schools rate, various bookings throughout the school term	1200	Yes	Yes	15
Various		10	September - July	£		Schools rate, various bookings throughout the school term	600	Yes	Yes	5
Netball hall		4	Jan - July	£	per day	Set rate per day, 5 hrs a day x 2 Netball Courts	100	Yes	Yes	5
Netball hall		15	January - December	£			150	Yes	Yes	4
Netball hall		10	January - December	£		Add hoc bookings relocation from Ponds Forge	8	Yes	Yes	5
Multipurpose hall		10	January - December	£		Add hoc bookings relocation from Ponds Forge	24	Yes	Yes	5
Multipurpose hall		25	January - December	£		Will fit around current bookings	12	Yes	Yes	5
Various		20	September - July	£		Various bookings, for school usage.	90	Yes	Yes	5
Various		52	Annual	£	per month	NEAT education programme that operates during the day. Agreement allows cancellation/movement for any commercial booking. Essential programme	100	Yes	Yes	8
Various		48	Annual	£		Friday evenings, Darnall programme to integrate the local community into the venue through a range of programmes. Esseential programme.	150	Yes	Yes	2
Netball hall / Badminton hall		44	January-March (term time)	£		School booking	60	Yes	Yes	15
Seminar room		12	Annual	£		Free room booking to support committee meetings	10	Yes	Yes	8
Basketball Hall		52	Annual	£		Community basketball session on Friday evenings engaging with 18-25 year olds. Part of the cities Street Games offer	20	Yes	Yes	5
Seminar room		4	Annual	£		Meeting room to support city progression of sport	20	Yes	Yes	10
Seminar room		4	Annual	£		Meeting room to support city progression of sport	20	Yes	Yes	10
Seminar room		4	Annual	£		Meeting room to support city progression of sport	20	Yes	Yes	10

Netball hall		50	September - August	£		Block booking				
Multipurpose hall		50	September - August	£		Block booking				
Netball hall / Basketball hall		10	September - August	£		Adhoc weekend bookings				

Appendix 2 - Advanced Bookings										
Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage
Sports Hall		1 Day	November	£			300	Yes	Yes	5
Sports Hall		8 Days	1 x March, 1 x April, 1 x May, 2 x June, 1 x September, 1 x October, 1 x November	£		charge per date	250	Yes	Yes	5
Sports Hall		7 days	January, February, March June	£		per date	100	Yes	Yes	5
Sports Hall		2 Days	February	£		charge per date	150	Yes	Yes	5
Sports Hall		4 Days	1 x March, 1 x July, 1 x November, 1 x December	£		charge per date	300	Yes	Yes	5
Sports Hall		2 Days	1 x May & 1 x August	£		charge per date	300	Yes	Yes	5
Sports Hall		14 days	March, April, June, July, October x 2, November	£		Friday - Sunday, set up on Friday, event Saturday & Sunday. Normally additional catering charges of around Charge per date	250	Yes	Yes	5
Sports Hall, Lower Sports Hall, Dance Studio, Meeting Rooms, Squash Courts		1 Day (Bi Yearly)	September	£		National event that provides connection and opportunity for children suffering with lymphodemia.	125	Yes	Yes	8
3G, Sports hall, Squash course, lower sports hall, main pool, teaching pool		1 day a year	June	£		Schools rate, pool hire, staffing for pool and gymnastics. Essential for school integration to site and to promote clubs and activities	900	Yes	Yes	8
Sports Hall		1 day	February	£			120	Yes	Yes	1
Sports Hall		1 day					180	Yes	Yes	1
Sports Hall		2 days	March	£			400	Yes	Yes	1
Sports Hall		1 day	April	£			140	Yes	Yes	1
Sports Hall		1 day	April	£			450	Yes	Yes	1
Sports Hall		3 days	July	£			200	Yes	Yes	1
Sports Hall		2 days	October	£			200	Yes	Yes	1
Sports Hall		1 day	November	£			350	Yes	Yes	1
Sports Hall		1 day	December	£			350	Yes	Yes	1

Appendix 2 - Advanced Bookings

<u>Area (s) of Activity</u>	<u>Name of Bookee</u>	<u>Period of booking (weeks)</u>	<u>When does the booking typically occur (months)</u>	<u>Charge of Hire</u>	<u>Level of Discount (if applicable)</u>	<u>Comments/Further Details/Wider Community Benefit</u>	<u>Usual Weekly attendance (total if multiple sessions)</u>	<u>Does their current agreement end pre April 2024</u>	<u>Will the booking expect to continue usage post April 2024</u>	<u>Estimated Length of Usage</u>
Main Pool	[REDACTED]	50	Year Round	£[REDACTED]	[REDACTED]		124	Yes	Yes	25
Main Pool		44	Don't attend August & December	£[REDACTED]		Disbaility club, receiving disability discount.	20	Yes	Yes	15
Main Pool and Teaching Pool	[REDACTED]	42	Don't attend Christmas, Easter & Summer holidays	£[REDACTED] per lane per hour		9.5 lane hours per week. Commercial rate due to type of booking	60	Yes	Yes	4
Main Pool and Teaching Pool	[REDACTED]	40	Term Time	[REDACTED] per lane per hour	[REDACTED]	77 lane hours per week	540	No	Yes	30

Appendix 2 - Advanced Bookings

Area (s) of Activity	Name of Bookee	Period of booking (weeks)	When does the booking typically occur (months)	Charge of Hire	Level of Discount (if applicable)	Comments/Further Details/Wider Community Benefit	Usual Weekly attendance (total if multiple sessions)	Does their current agreement end pre April 2024	Will the booking expect to continue usage post April 2024	Estimated Length of Usage In Years)
Sports Hall		48	Year Round	£10.35			4	Yes	Yes	8
Sports Hall		48	Year Round	£31.40		Fitness Member	12	Yes	Yes	8
Sports Hall		48	Year Round	£62.80		Fitness Member	24	Yes	Yes	1
Sports Hall		48	Year Round	£10.50			4	Yes	Yes	5
Sports Hall		48	Year Round	£10.50			4	Yes	Yes	8
Sports Hall		48	Year Round	£33.60			16	Yes	Yes	6
Sports Hall		50	Year Round	£10.70			20	Yes	Yes	5
Sports Hall		37	Term Time	£210.00		Physical activity provision for various young people with learning disabilities that allows essential connection to a community setting to develop confidence in wider setting usage.	24	Yes	Yes	8
Sports Hall		50	Year Round	£224.00			40	Yes	Yes	5
Sports Hall		48	Year Round	£42.00			24	Yes	Yes	10
Sports Hall		48	Year Round	£52.00			24	Yes	Yes	1
Sports Hall		10	Add Hoc - Relocations from Ponds Forge	£10.50		No discount given pay the rate of the badminton court, will have 5 courts for 2 hours if available on relocation dates.	36	Yes	Yes	1
Sports Hall		10	Add Hoc - Relocations from Ponds Forge	£107.25			72	Yes	Yes	6
Sports Hall		48	Year Round	£30.00		Bookings on Tuesdays and Thursdasy for 2 hrs each day. £ per hour.	32	Yes	Yes	1
Sports Hall		5	Add hoc	£110		Bookings add hoc, if available. Uni Of Sheffield Sport Fixtures.	22	Yes	Yes	5
Sports Hall		48	Year Round			Income split, see contract . Working in schools and communities to provide a much needed basketball provision in the North East of the city.	125	No	Yes	1
3G		37	Term Time	£105.00			60	Yes	Yes	6
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£38.50			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£42.00			16	Yes	Yes	5
3G		48	Year Round	£75.00		A key outreach partner that delivers various projects and programmes to the youth working in partnership with key organisations as Sheffield City Council, South Yorkshire Police and Neighbourhood groups.	75	Yes	Yes	10
3G		37	Term Time	£47.25			16	Yes	Yes	7
3G		10	Add Hoc - when avaliable	£32		Add hoc dates 1/3 of the 3G for activities such as Zorb football - only if we have availability	16	Yes	Yes	3
3G		10	School Holidays	£200		HAF Activities whole 3G for £ a day. As above	75	Yes	Yes	10
3G		35	Football Season	£1172		Monthly charge of £ (7 Payments Sep-March inclusive), this includes 18 matches for 5 teams in a season and 5 hrs of winter training for 26 weeks. Fixtures will fit around ability counts, and we can populate to fit around and best use 3G time.	160	Yes	Yes	1
3G		12	Once a month	£135		£ per session, one session a month. An on going partnership that provides afforable provision for people disabilities across the region.	25	Yes	Yes	7
3G		10	Term Time	£125.00		Matches charged at £ per match	28	Yes	Yes	5
3G		10	Term Time	£70		Training £ per hour for 2/3s of 3G	32	Yes	Yes	5
Lower Sports Hall		48	Year Round	£25.00			16	Yes	Yes	3
Lower Sports Hall		48	Year Round	£90.64		Juniors. A club that really works with the local community and provides oportunties for participation.	50	Yes	Yes	8
Lower Sports Hall		48	Year Round	£114.67		Seniors	30	Yes	Yes	8
Lower Sports Hall		48	Year Round	£42.00		3G rate	16	Yes	Yes	4
Lower Sports Hall		48	Year Round	£30.00			20	Yes	Yes	10
Lower Sports Hall		15	Add hoc	£20.00		Add hoc dates, if space is available & happy to book week on week so other bookings take priority	25	Yes	Yes	4
Wellness Centre		48	Year Round	£20.00		A servixe that supports and impacts vulnerable, providing an essential service.	12	Yes	Yes	7
Continental Suite		13		£50.00		Reed Wellbeing are a Diabetic Education group. They run 13 week courses over 10 months. They currently have 12 separate bookings with us the earliest end date is March 23 and latest is due to end November 2023. A service that supports and impacts the vulnerable	20	Yes	Yes	1
All areas		30	Year Round	£30		per hr per area. School SSPs have various different events and bookings throughout the year. Work extensively with us to promote facilities and oportunties to local schools, allowing very strong relationships with schools.	200	Yes	Yes	15
3G		48	Year Round	£			60	Yes	Yes	1
3G		24	winter Football training	£		junior rate	15	Yes	Yes	1
3G		48	Year Round	£			15	Yes	Yes	10
3G		24	winter Football training	£		junior rate	15	Yes	Yes	1
3G		24	winter Football training	£			15	Yes	Yes	1
3G		24	winter Football training	£			15	Yes	Yes	1
3g		12	Season Fixtures	£		season rate for 12 matches	25	Yes	Yes	2
3G		12	Season Fixtures	£		season rate for 12 matches	25	Yes	Yes	1
Continental Suite & Multi Sensory		6	Ad Hoc bookings throughout the year for children's immunisations	£			40	Yes	Yes	2
Lower Sports Hall		48	Year Round	£			15	Yes	Yes	1
Lower Sports Hall		24	winter	£		historic agreement	20	Yes	Yes	10+
Lower Sports Hall		24	winter	£			20	Yes	Yes	10+
Lower Sports Hall		24	winter	£			20	Yes	Yes	10+
Lower Sports Hall		48	Year Round	£			15	Yes	Yes	1
Dance Studio		48	Year Round	£			60	yes	yes	1
Main Sports Hall		48	Year Round	£			3	Yes	Yes	1
Main Sports Hall		48	Year Round	£			12	Yes	Yes	1

Main Sports Hall		48	Year Round	£				3	Yes	Yes	1
Main Sports Hall		48	Year Round	£				20	Yes	Yes	1
3G		48	Year Round	£			junior rate	15	Yes	Yes	1
Main Sports Hall		35		£		per hour	bookings can vary in length from 2-3.5 hours	20	Yes	Yes	1