

Sheffield Education Funding Forum Forward Planner 2025/26

Activity	Sep 25	Dec 25	Feb 26	Jun 26
<u>Core /standing agenda items</u>	Capital (Building Condition, Basic Needs and SEND)	Indicative budget approval	Final budgets approval	Membership/constituion review
		Consult on de-delegation for mainstream schools		
<u>Funding Formula</u>		NFF consultation (Schools Block)		
<u>Early Years</u>	Increase to EY rate	FEL hourly rate	Agree FEL rates	
<u>Population growth and demographic changes</u>				Growth Policy and Falling Rolls review/update
<u>Special Schools Funding & Inclusion Strategy</u>	SEND top-up and locality funding update High Needs Block deficit (& timeline re. deficit recovery)	SEND top-up and locality funding update High Needs budgets (inc £1.5m transfer consultation) Special Schools/IRs funding model	SEND top-up and locality funding update High Needs funding (inclusion arrangements)	SEND top-up and locality funding update
<u>Other</u>				