

Planned Growth 2025-2026

To be Agreed by Education Funding Forum June 2025

Approved primary school expansions

DfE	School Name	2025/26 places	Primary AWPU
			3,847
	Manor Lodge	15	33,661
	Wharnccliffe Side NIJ	10	22,441
	Planning Area (proposed expansions)		
	Junior growth funding		0
		25	56,102

Approved secondary school expansions

DfE	School name	2025/26 places	Sec KS3 AWPU
			5,422
	Planning Area (proposed expansions)		
	Temporary 4.5 FE (2025)	312	986,804
	Total Secondary	312	986,804
	Earmarked for in-year contingency growth	4	12,651

TOTAL Planned Growth 2025-26 Expenditure	1,055,557
DSG Schools Block Growth Fund	1,217,075
Used for Mainstream Formula Funding	217,075
Total Growth Funding 2025-26	1,000,000