

Planned Growth 2024-2025 Agreed by Sheffield School Forum June 2024

Approved primary school expansions

| DfE | School Name | 2024/25 places | Primary AWPU |
|-----|--------------------------------------------|----------------|----------------|
| | | | 3,582 |
| | Astrea Academy NIJ | 60 | 125,370 |
| | Manor Lodge | 15 | 31,343 |
| | Wharnccliffe Side NIJ | 10 | 20,895 |
| | Planning Area (proposed expansions) | | |
| | Junior growth funding | | 0 |
| | | 85 | 177,608 |

Approved secondary school expansions

| DfE | School name | 2024/25 places | Sec KS3 AWPU |
|-----|--------------------------------------------|----------------|------------------|
| | Planning Area (proposed expansions) | | 5,022 |
| | Temporary 4.5 FE (2024) | 400 | 1,171,800 |
| | Total Secondary | 400 | 1,171,800 |

| | | | |
|--|------------------------------------------|--|---------|
| | Earmarked for in-year contingency growth | | 217,868 |
|--|------------------------------------------|--|---------|

| | | | |
|--|-----------------------------------------------------|--|------------------|
| | TOTAL Planned Growth 2024-25 Expenditure | | 1,567,275 |
| | Transfer to Falling Rolls Fund - use c/f from 23-24 | | 0 |
| | DSG Schools Block Growth Fund | | 1,567,275 |
| | Total Balance Growth Funding 2024-25 | | 0 |