

De-delegated Budgets 2024-25

Financial Year	Primary £,000			Secondary £,000			Special £,000			Total £,000			2023-24 Total £,000
	Maintained	Academies	Total	Maintained	Academies	Total	Maintained	Academies	Total	Maintained	Academies	Total	
School Improvement	0	0	0	0	0	0	0	0	0	0	0	0	83
FSM	24	32	56	1	37	39	2	0	2	27	69	95	28
Licences/Subscriptions	158	206	364	9	242	251	11	2	13	179	450	615	185
Staff Supply cover	72	94	166	4	110	115	5	1	6	82	205	281	84
Staff Supply – TU	63	81	144	4	96	100	5	1	5	71	178	244	73
EMTAS	37	48	84	2	56	58	3	0	3	41	104	143	43
Schools in Financial Difficulties	96	125	222	0	0	0	0	0	0	96	125	222	100
Contingencies	90	117	206	5	137	143	0	0	0	95	254	349	99
Total	540	702	1242	26	679	705	25	5	30	591	1386	1947	697

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