

Sheffield Schools Forum Forward Planner 2023/24

Activity	Sep 23	Dec 23	Feb 24	Jun 24
Core /standing agenda items	Capital (Building Condition, Basic Needs and SEND)	Indicative budget approval Consult on de-delegation for mainstream schools	Final budgets approval	Membership/constituion review
Funding Formula		NFF consultation (Schools Block)?		
Inclusion Strategy & PRU	Independent Placements Outcome of SEND consultation review	PRU commission update Alternative provision review update?		
Early Years	Increase to EY rate Family Hubs	FEL hourly rate	Agree FEL rates	
Population growth and demographic changes				Growth Policy and Falling Rolls review/update
Special Schools Funding	SEND Provision Working Group update	High Needs budgets (inc £1.5m transfer consultation) Special Schools/IRs funding model	High Needs funding (inclusion arrangements)	
Other				