

Special School Budgets 2023/24 at February 2023

| DfE | School | Place Numbers April to August | Place Numbers Sept to March | Average Numbers | 2023/24 funding rate £ | Base and Top Up £ | 2023/24 TPEG + £660 per place | Specialist Additional Grant @ 3.4% £ | Specialist Additional Grant £ | Other Funding £ | Total Funding £ | Places from Out of City £ | Top ups Reduced for Out of City Placements £ | Base Funding SCC £ | Top Up Paid by Sheffield £ |
|------|--|-------------------------------|-----------------------------|-----------------|------------------------|-------------------|-------------------------------|--------------------------------------|-------------------------------|-----------------|-------------------|---------------------------|--|--------------------|----------------------------|
| 7023 | Archdale School | 95 | 95 | 95 | 21,190 | 2,013,048 | 62,700 | 733 | 69,662 | | 2,145,409 | | 0 | 950,000 | 1,195,409 |
| 7038 | Becton | 65 | 65 | 65 | 19,880 | 1,292,202 | 42,900 | 690 | 44,853 | 26,000 | 1,405,955 | | 0 | 650,000 | 755,955 |
| 7010 | Bents Green School | 306 | 306 | 306 | 19,524 | 5,974,271 | 201,960 | 678 | 207,554 | | 6,383,785 | | 0 | 3,060,000 | 3,323,785 |
| 7000 | Discovery Academy | 60 | 80 | 72 | 21,630 | 1,550,150 | 47,300 | 748 | 53,592 | | 1,651,042 | | 0 | 600,000 | 1,051,042 |
| 7040 | Heritage Park Community School | 100 | 100 | 100 | 21,865 | 2,186,507 | 66,000 | 756 | 72,534 | | 2,325,041 | 4 | -53,123 | 1,000,000 | 1,271,919 |
| 7041 | Holgate Meadows Community Special School | 95 | 95 | 95 | 21,450 | 2,037,764 | 62,700 | 742 | 63,059 | | 2,163,523 | 10 | -128,520 | 950,000 | 1,085,003 |
| 5950 | Kenwood | 107 | 128 | 119 | 19,880 | 2,370,694 | 78,705 | 690 | 77,457 | | 2,526,856 | 7 | -78,610 | 1,070,000 | 1,378,245 |
| 7036 | Mossbrook School | 161 | 161 | 161 | 20,174 | 3,247,935 | 106,260 | 700 | 112,656 | | 3,466,851 | | 0 | 1,610,000 | 1,856,851 |
| 7043 | Seven Hills School | 212 | 212 | 212 | 20,169 | 4,275,925 | 139,920 | 700 | 148,314 | | 4,564,159 | | 0 | 2,120,000 | 2,444,159 |
| 7024 | Talbot Specialist School | 219 | 219 | 219 | 21,264 | 4,656,818 | 144,540 | 736 | 161,124 | 372,034 | 5,334,516 | | 0 | 2,190,000 | 3,144,516 |
| 7013 | The Rowan School | 98 | 98 | 98 | 19,953 | 1,955,392 | 64,680 | 692 | 67,860 | | 2,087,932 | | 0 | 980,000 | 1,107,932 |
| 7026 | Woolley Wood School | 103 | 103 | 103 | 21,233 | 2,187,034 | 67,980 | 735 | 75,675 | | 2,330,689 | | 0 | 1,030,000 | 1,300,689 |
| | Total | 1,621 | 1,662 | 1,645 | | 33,747,740 | 1,085,645 | | 1,154,341 | 398,034 | 36,385,760 | | -260,253 | 16,210,000 | 19,915,507 |

Cost excl out of city

36,125,507