

Sheffield Schools Forum Forward Planner 2022/23

Activity	Sep 22	Dec 22	Feb 23	Jun 23
Core /standing agenda items	School balances (update/next steps)	Indicative budget approval	Final budgets approval	Membership/constituion review
	Capital (Building Condition and SEND)	Consult on de-delegation for mainstream schools		
Funding Formula	NFF consultation (Schools Block)			
Inclusion Strategy & PRU	PRU places commission	PRU capacity and sufficiency		
Early Years	Consultation outcome (DAF and Deprivation Rate)	FEL hourly rate	Agree FEL rates	
Population growth and demographic changes				Growth Policy and Falling Rolls Review/Update
Special Schools Funding		High Needs budgets (inc £1.5m transfer consultation?)/Locality SEND Model Review	High Needs funding (inclusion arrangements)	
Other	School Meal Price Increase			
	Learn Sheffield Funding Proposals?	Learn Sheffield Funding Proposals?		
	Mainstream and SEND sufficiency			