

Dedicated Schools Grant (DSG) Benchmarking

2018/19 – 2021/22

Schools Forum 21 June 2021



DSG Allocations for Sheffield

2018-19 to 2021-22

Schools Block
 CSSB created 2018/19
 Early Years
 High Needs

DSG £m			
2018-19	2021-22	Increase £	% Increase
321.22	385.76	64.54	20%
7.98	6.33	- 1.65	-21%
34.37	36.09	1.72	6%
54.04	75.49	21.46	41%
Total	417.61	503.68	86.07 21%

Schools Block
 CSSB created 2018/19
 Early Years
 High Needs

Pupil Nos.			
2018-19	2021-22	Increase £	% Increase
71,011	73,054.50	2,043.50	2.9%
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5,001	5,010	9.47	0.2%
1,128	1,268	140.25	12.4%
Total	77,140	79,333	2,193 2.8%

Early Years FEL Hourly Rates - Benchmarking 2018/19 to 2021/22: Core Cities

2021/22		2018/19		Variance (increase)	
3 & 4 year old	2 year old	3 & 4 year old	2 year old	3 & 4 year old	2 year old
hourly rate	hourly rate	hourly rate	hourly rate	hourly rate	hourly rate
£	£	£	£	%	%
5.69	5.59	5.70	5.43	-0.2%	2.9%
5.06	5.39	4.92	5.23	2.8%	3.1%
5.05	5.36	4.91	5.20	2.9%	3.1%
5.01	5.46	4.87	5.30	2.9%	3.0%
4.95	5.36	4.81	5.20	2.9%	3.1%
4.85	5.40	4.71	5.24	3.0%	3.1%
4.71	5.36	4.57	5.20	3.1%	3.1%
4.69	5.38	4.55	5.22	3.1%	3.1%

Core Cities

Bristol

Nottingham

Newcastle

Manchester

Leeds

Birmingham

Sheffield

Liverpool

Early Years FEL Hourly Rates - Benchmarking 2018/19 to 2021/22: Statistical Neighbours

2021/22		2018/19		Variance (increase)	
3 & 4 year old	2 year old	3 & 4 year old	2 year old	3 & 4 year old	2 year old
hourly rate	hourly rate	hourly rate	hourly rate	hourly rate	hourly rate

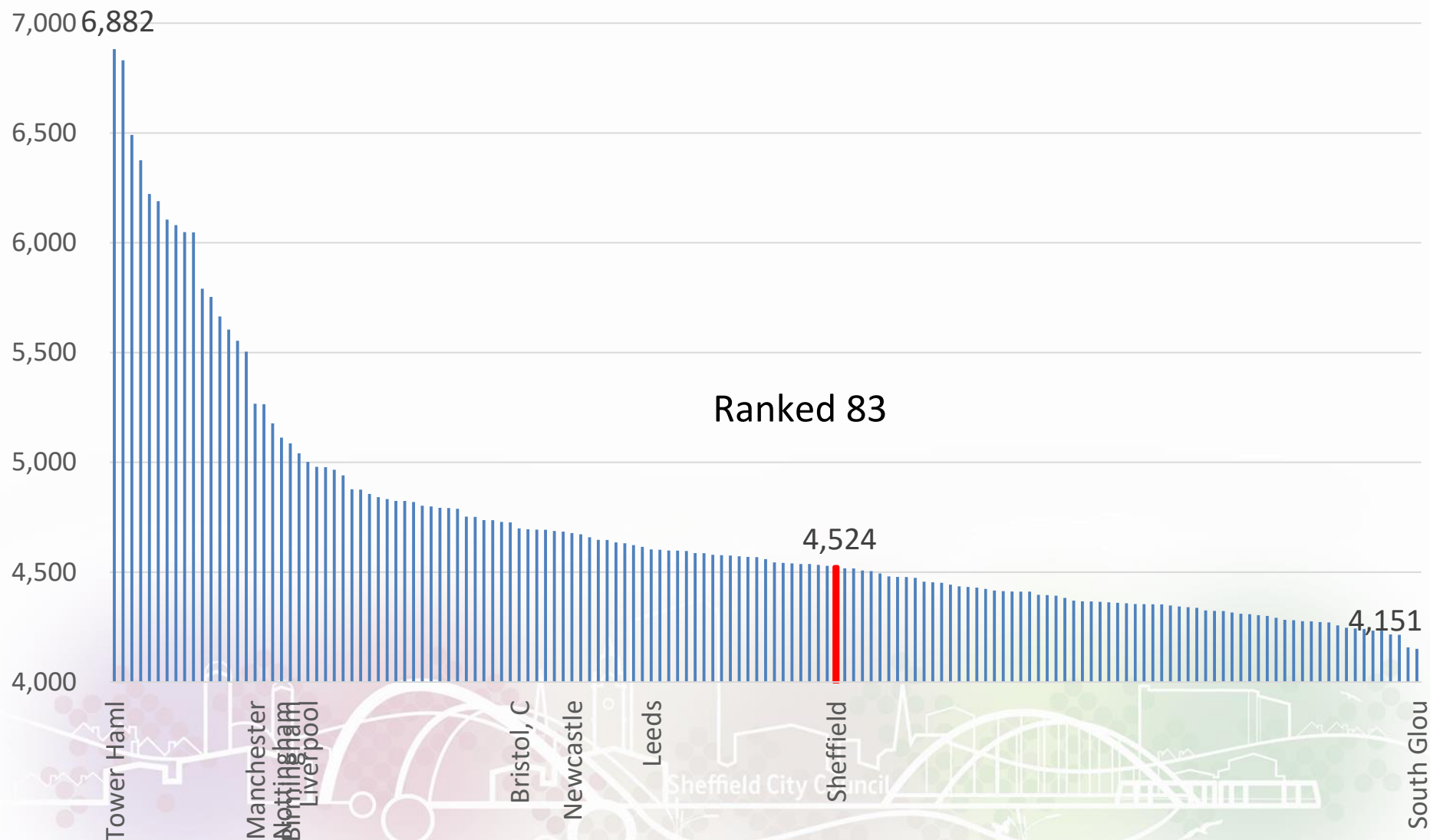
Statistical Neighbours

Southampton	5.25	5.59	5.11	5.43	2.7%	2.9%
Peterborough	5.05	5.57	4.91	5.41	2.9%	3.0%
Portsmouth	4.83	5.59	4.69	5.43	3.0%	2.9%
Derby	4.75	5.36	4.61	5.20	3.0%	3.1%
Leeds	4.71	5.36	4.57	5.20	3.1%	3.1%
Plymouth	4.71	5.36	4.57	5.20	3.1%	3.1%
Sheffield	4.69	5.38	4.55	5.22	3.1%	3.1%
Tameside	4.65	5.46	4.51	5.30	3.1%	3.0%
Bolton	4.51	5.46	4.37	5.30	3.2%	3.0%
Telford & Wrekin	4.50	5.36	4.36	5.20	3.2%	3.1%
Calderdale	4.44	5.36	4.30	5.20	3.3%	3.1%

NFF Schools Block 2018/19: Ranking out of 150

Local Authorities

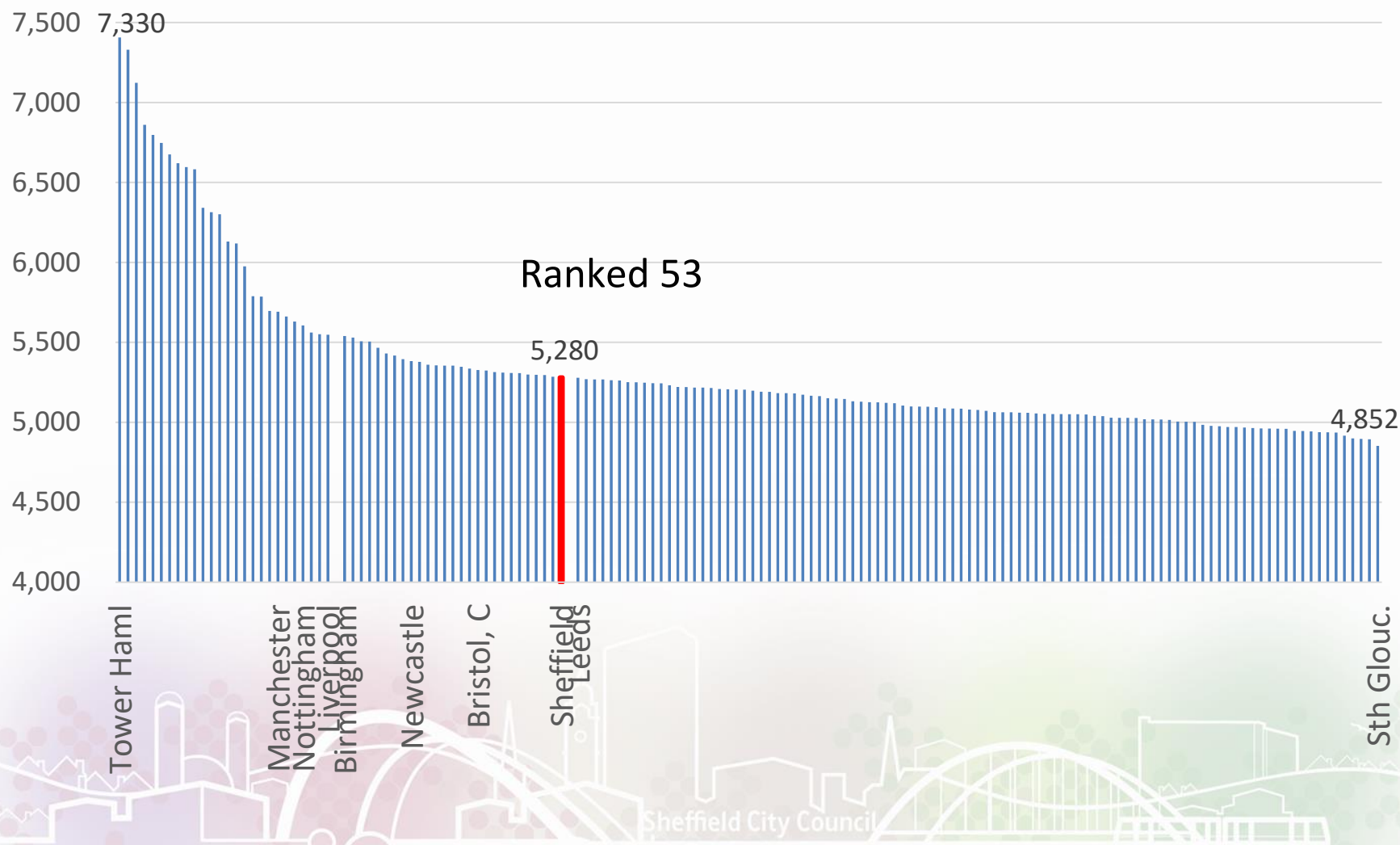
DSG Benchmarking 2018-19



NFF Schools Block 2021/22: Ranking out of 150

Local Authorities

DSG Benchmarking 2021-22



DSG Schools Block Benchmarking

2018-19 to 2021-22

	Schools Block £/pupil Terms		Schools Block Ranking (150 LAs)		Rank Movement	%£ per pupil change
	2018-19	2021-22	2018-19	2021-22		2021-22
Core Cities						
Sheffield	4,524	5,280	83	53	30	16.7%
Newcastle upon Tyne	4,678	5,382	53	35	18	15.1%
Leeds	4,604	5,278	62	54	8	14.6%
Bristol, City of	4,699	5,327	47	43	4	13.3%
Manchester	5,267	5,691	17	20	-3	8.0%
Nottingham	5,113	5,606	20	23	-3	9.6%
Liverpool	5,002	5,547	23	26	-3	10.9%
Birmingham	5,087	5,539	21	27	-6	8.9%



DSG CSSB Benchmarking

2018-19 to 2021-22

	CSSB £/pupil Terms		CSSB Ranking (150 LAs)		Rank Movement	% £ per pupil change
	2018-19	2021-22	2018-19	2021-22		2021-22
Core Cities						
Birmingham	100	101	24	11	13	1.1%
Newcastle upon Tyne	47	49	92	85	7	4.4%
Nottingham	176	123	4	3	1	-30.0%
Sheffield	112	87	17	19	-2	-22.9%
Liverpool	123	93	13	16	-3	-24.9%
Bristol, City of	53	50	78	81	-3	-5.8%
Manchester	53	49	79	86	-7	-7.7%
Leeds	48	45	89	97	-8	-5.2%

DSG High Needs Block Benchmarking 2018-19 to 2021-22

	DSG Allocation £m		£m Increase	% £ change
	2018-19	2021-22	2021-22	2021-22
Core Cities				
Leeds	66.96	97.90	30.94	46.2%
Nottingham	30.97	44.90	13.93	45.0%
Liverpool	46.30	66.39	20.10	43.4%
Sheffield	54.04	75.49	21.46	39.7%
Birmingham	152.47	212.91	60.44	39.6%
Manchester	73.48	100.58	27.10	36.9%
Bristol, City of	51.02	67.51	16.48	32.3%
Newcastle upon Tyne	37.50	45.50	8.00	21.3%



Conclusion

- Overall, the analysis shows that the NFF has started to benefit Sheffield.
- There has been a recognition of historic underfunding for our Schools Block and High Needs Block.
- An outstanding issue is the Early Years Block – there has been an increase to hourly rates nationally of 3% to the base rates and this budget decision requires further challenge.