

Special School Budgets 2022/23 at February 2022

DfE	School	Place Numbers	2022/23 funding rate £	Total Funding £	Other Funding £	Total Funding £	Places from Out of City £	Top ups Reduced for Out of City Placements £	Base Funding SCC £	Top Up Paid by Sheffield £	
7023	Archdale School	94	21,567	2,027,310		2,027,310		0	940,000	1,087,310	0
7038	Becton and Kenwood	149	20,295	3,024,004	26,000	3,050,004	9	-92,658	1,490,000	1,467,346	0
7010	Bents Green School	306	19,949	6,104,529		6,104,529		0	3,060,000	3,044,529	0
7040	Heritage Park Community School	107	22,223	2,377,813		2,377,813	10	-122,226	1,070,000	1,185,588	0
7041	Holgate Meadows Community Special School	99	21,820	2,160,152		2,160,152	10	-118,197	990,000	1,051,955	0
7036	Mossbrook School	160	20,580	3,292,842		3,292,842		0	1,600,000	1,692,842	0
7043	Seven Hills School	204	20,576	4,197,571		4,197,571		0	2,040,000	2,157,571	0
7024	Talbot Specialist School	210	21,639	4,544,190	372,034	4,916,224		0	2,100,000	2,816,224	0
7013	The Rowan School	98	20,366	1,995,884		1,995,884		0	980,000	1,015,884	0
7026	Woolley Wood School	100	21,609	2,160,922		2,160,922		0	1,000,000	1,160,922	0
	Total	1,527		31,885,217	398,034	32,283,251		-333,081	15,270,000	16,680,170	

Cost excl out of city

31,950,170

Sheffield Inclusion Centre

Budget 2021/22

3,032,000

5% Increase

151,600

Budget 2022/23

3,183,600