

## **Significant Growth Funding for Primary and Secondary Schools 2019/20 and 2020/21**

### **Key Messages**

Forum members are asked to:

- Note the payments paid from the growth fund in 2019/20 and 2020/21.

## **1. Introduction/Background**

- 1.1. This paper is to update the Schools Forum on the payments made to schools from the Schools Block Growth Fund in 2019/20 and 2020/21. The payments to individual schools and academies can be seen in Appendix 1. The table below summarises the budget and expenditure approved by the Schools Forum.
- 1.2. It should also be noted that the February 2019 Forum agreed to set aside £351k, from the Growth Funding underspend, towards the legacy write-off and we will continue to hold this provision (the balance available of £1,161k, as shown below, includes this provision).

## **2. Growth Funding**

- 2.1. The budget agreed by the School Forum for 2019/20 was £2.7m and the budget for 2020/21 was £2.28m for Schools Block Growth Funding.

The table below shows the financial position for the Growth Provision.

<b>Growth</b>	<b>£000's</b>
Growth funding brought forward	802
Growth budget in 2019/20	2,730
Growth budget in 2020/21	2,280
<b>Total Available</b>	<b>5,812</b>
Expenditure 2019/20	2,436
Planned Expenditure 2020/21	2,215
<b>Total Planned Expenditure</b>	<b>4,651</b>
<b>Available for the remainder of financial year</b>	<b>1,161</b>

### 3. Recommendations

Forum members are asked to:

- Note the payments made to schools (Appendix 1).