

Sheffield City Council

Budget 2018-19 Equality Impact Assessment

EIA No.	Title	Portfolio
	People (Children's, Young People and Families)	
30	0-19 Healthy Child Programme Re-design.	People - CYPFS
59	Portfolio Savings (Investing in Young People)	People - CYPFS
38	Skills Hub	People - CYPFS
145	Portfolio Savings (Reduction in running costs across the service)	People - CYPFS
69	Strengthening Families Change Programme- Demand Management (Fresh Start)	People - CYPFS
67	Strengthening Families Change Programme- Demand Management (Domestic Abuse Project)	People - CYPFS
195	Strengthening Families Change Programme- Demand Management (Parenting Support Programme)	People - CYPFS
208	Strengthening Families Change Programme- Demand Management (Family Group Conferencing)	People - CYPFS
197	Strengthening Families Change Programme- Demand Management (Multi Systemic Therapy)	People - CYPFS
210	Strengthening Families Change Programme- Demand Management (Reunification Programme)	People - CYPFS
198	Strengthening Families Change Programme- Demand Management (Moorland Residential Home)	People - CYPFS
119	Strengthening Families Change Programme Supply Management-Local Foster Care (Fostering)	People - CYPFS
159	Strengthening Families Change Programme- Additional Funding from Partners	People - CYPFS
183	Strengthening Families Change Programme – Review of Children in Care Transport	People - CYPFS
146	Portfolio Savings (Reduction in running costs across the service)	People - CYPFS
184	Skills Hub (Review)	People - CYPFS
182	Business Support	People - CYPFS
158	Public Health Saving	People - CYPFS
162	Public Health	People - CYPFS
157	Business strategy Integration	People - CYPFS
166	Council wide Approach to Prevention	People - CYPFS
165	Successful Families Grant	People - CYPFS
164	Youth Enrichment	People - CYPFS

EIA No.	Title	Portfolio
	People (Adults)	
72	Supported Living voids and vacants supply	People
153	Improving independence and inclusion	People
167	Contributions from Capital Assets	People
170	Support working age adults to be more independent	People
172	Housing Related Support and Housing Benefit Subsidy	People
187	First Contact	People
189	Support independence in young adults	People
190	In House Appointeeship	People
191	Improved Debt Collection	People
192	Increased contributions from benefits uplift and higher benefit take-up	People
193	Locality Areas	People
203	Use of Assistive Technology	People
205	Realign care packages	People
206	Dementia funding (Public Health)	People
207	Mental Health purchasing	People
209	In house LD supported living	People
211	Review of Carers Provision	People
212	Voluntary Sector Grant Aid and Ward Pot budgets	People
213	Supported Living vacancies and payments processes	People
214	Care Home Admissions	People
215	Public Health Staff saving	People
216	Reduction in Senior Management	People
217	Service Review (Care and Support)	People
218	Contract cease (Mental Health)	People
219	Shared Lives Contingency	People
220	Learning Disability Case Register	People
221	Release of Commissioning Service contingency budget	People
223	Continuing Health Care funding	People
224	Prevention Strategy	People
225	Citywide Care Alarms Review	People
240	Floating Support for Older People	People
241	Joint working with Health (Better Care Fund)	People
242	Increased contributions from higher service cost	People
243	Floating Support for Older People (Public Health)	People

EIA No.	Title	Portfolio
	Place	
362	Integrated Transport Authority levy - identify levers to release levy savings	Place
232	Portfolio wide review	Place
756	Reduction in Sports Facility Costs	Place
363	Changes to Household Waste Collection Service	Place
1039	Parks & Countryside - reduced management and support staff.	Place
1042	Reduce Ranger Service.	Place
1045	Partnership Funding of Off the Shelf Events.	Place
1046	CCTV - reduce off peak monitoring 6am - 12 from 2 members of staff to 1 (half year saving shown).	Place
1051	Places for People contract payment for Graves, Thorncliffe and Wisewood.	Place
1114	Public Health Achieving Change	Place
200	10% grant reduction to culture trusts	Place
202	Reduced grant to Upperthorpe	Place
136	Selected partnership with Amey on bins and graffiti	Place
231	Further reduction in management overheads	Place
201	Review of leisure / housing and highways green space maintenance - focusing on operational efficiencies, charging strategies and service standards	Place
233	Further ITA Savings	Place
141	Food and Wellbeing Strategy	Place
	Resource & Chief Execs	
27	BCIS Vacancy Management	Resources
35	FCS Procurement & Supply Chain MER	Resources
36	FCS Sourcing Desk Savings (Tailspend)	Resources
74	Legal Services MER	Resources
75	Members Allowance budget reduction	Resources
61	HR Vacancy Management	Resources
28	HR Connect Insourcing	Resources
62	Customer Services Structural Changes	Resources
33	Insourcing 101 service	Resources
36	SCC wide Sourcing Desk Savings	Resources
85	PPC Supplies and Services reduction	Chief Execs
42	PPC Communications New Approach	Chief Execs