



Annual Infrastructure Funding Statement

For

Community Infrastructure Levy and
Section 106

2022/2023

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1. Introduction

1.1 About this statement

1.2 The Infrastructure Funding Statement (IFS) is an annual report which must be published each year in line with changes to the [Community Infrastructure Levy Regulations 2010 - see Community Infrastructure Levy \(Amendment\) \(England\) \(No.2\)](#). It sets out the reported year 2022/23 receipts and expenditure relating to developer contributions from both the community infrastructure levy (CIL) and section 106 (S106) agreements. Sheffield City Council is the charging authority and collecting authority and this is the Council's fourth infrastructure funding statement.

1.3 In accordance with Community Infrastructure Regulation 121A (1) (a) (b) & (c) this statement sets out the Council's position on:

- the infrastructure projects or types of infrastructure which the charging authority intends to be, or may be, wholly or partly funded by CIL in the future (excluding the neighbourhood CIL);
- the CIL allocation, collection and expenditure, specified in Schedule 2 Section 1 of the CIL Regulations 2010; and
- the Section 106/planning obligations allocation, collection and expenditure, specified in Schedule 2, Section 3 and 4 of the CIL Regulations 2010

2. Infrastructure Matters

- 2.1 This Statement sets out how strategic infrastructure projects across the city have benefited from the allocation of funds received in relation to strategic CIL, including funds received across the reporting year of 2022/23. The delivery of significant infrastructure projects does of course take time, and this is reflected in the reported spend figures. However, projects have and will continue to progress, playing a key role in supporting growth and investment opportunities.
- 2.2 Looking forward, there is a need to produce an updated statement of the strategic infrastructure projects or types of infrastructure which Sheffield intends will be, or may be, wholly or partly funded by CIL. This is known as the 'Infrastructure List'. CIL Planning Practice Guidance states that "local authorities must spend the levy on infrastructure needed to support the development of their area"¹. These future spending priorities should be in line with up-to-date or emerging plan policies².
- 2.3 Sheffield City Council is working on a new local plan (The Sheffield Plan³) which will shape the future of the city by setting out how and where development will take place up to 2039⁴. The Sheffield Plan has now progressed to the formal stage known as Regulation 19 (Publication) and this draft was the subject of public consultation in January and February 2023. Following this, the draft was approved by the Council for submission to the Government in September 2023. This is the version that we will seek to adopt, subject to a public examination⁵ and Planning Inspectors' report, as the future framework for decision making on planning issues.
- 2.4 This new draft local plan identifies locations and sites for development, which will enable us to determine suitable strategic infrastructure projects required to deliver specific levels and types of growth. The draft local plan is supported by an Infrastructure Delivery Plan (IDP). The first part of the IDP is the Infrastructure Needs Assessment⁶ which identifies the implications for future growth, setting out the baseline context of infrastructure provision across the city as a whole, and in individual sub-areas. Part 2 of the IDP includes an Infrastructure Schedule⁷ which sets out the current expectation of specific infrastructure schemes to support growth. Part 2 draws on the Council's infrastructure priorities based on Local Plan policies and allocations and thus sets out a detailed list of potential infrastructure schemes in Sheffield. This list will then help to inform the Infrastructure List that sets out what the Council intends for CIL to be wholly or partly spent on.

¹ [Paragraph: 144 Reference ID: 25-144-20190901](#)

² [Paragraph: 177 Reference ID: 25-177-20190901](#)

³ The Council is calling the city's local plan the 'Sheffield Plan'.

⁴ [Draft Local Plan | Have Your Say Sheffield](#)

⁵ [Sheffield Plan \(localplanservices.co.uk\)](#)

⁶ [IDP Part 1](#)

⁷ [IDP Part 2](#)

- 2.5 Table 1 below shows that we have already allocated a large amount of CIL to existing strategic infrastructure projects and we need to ensure that we have enough available CIL to help support the infrastructure needs identified in the IDP. Therefore, whilst we await the outcomes of the draft local plan examination, it is prudent that we do not include a specific infrastructure list in this IFS. It is however helpful to refer to the evolving Infrastructure Delivery Plan to help guide decisions on allocating strategic CIL in the meantime to ensure this is being utilised to support suitable strategic infrastructure projects required to deliver the specific levels and types of growth that are proposed in the draft local plan.
- 2.6 Planning obligations will still be required in accordance with Regulation 122 of the Community Infrastructure Levy Regulations 2010 (as amended). The new draft Sheffield Plan⁸ also introduces an updated approach to securing other (non-CIL) developer contributions to help deliver infrastructure, that is planned to replace the current CIL and Planning Obligations Supplementary Planning Document.⁹

⁸ [Sheffield Plan examination | Sheffield City Council](#)

⁹ [Approved planning guidance and advice notes | Sheffield City Council](#)

3. Community Infrastructure Levy Matters

3.1 Types of CIL Receipts and Expenditure

3.2 The Council began charging the Community Infrastructure Levy (CIL) on 15 July 2015. CIL is a tariff-based charge on the development of new floorspace (per square metre plus indexation). The money can be used to fund a wide range of infrastructure (e.g., education, transport, open space, and public realm) that is needed to meet the future growth needs of the City.

3.3 The national CIL legislation requires 15% of the CIL collected to be retained to support local communities (this becomes 25% in areas where there is an adopted Neighbourhood Plan). This is referred to in national CIL Guidance as the 'neighbourhood CIL'. Where there are local councils such as town and parish councils, this 15% will be paid over directly to the local councils to spend on their infrastructure priorities. Where there is an area that has a Neighbourhood Plan in place then 25% will be passed over for spending on the priorities identified in the Neighbourhood Plan and the Ward Priorities. As most of the city is unparished, with the exception of 10% set aside to support the development of Neighbourhood Plans¹⁰, the Council has chosen to allocate all the remaining neighbourhood CIL not in a Neighbourhood Plan Area to individual wards (this is calculated using Indices of Multiple Deprivation). Our Local Area Committees co-ordinate how this is spent following consultation with their local communities, Ward members and agreement by the Chair of Communities, Parks and Leisure Policy Committee and the Director of Communities. Up to 5% of CIL receipts can be used by the collecting authority to cover administrative expenses. The remaining amount is the main CIL 'pot' that is available for spending on the Council's priority strategic infrastructure projects.

3.4 Paragraphs 3.5 to 3.17 below outline the collection, expenditure, and allocation of Sheffield CIL in 2022/23.

3.5 CIL Receipts 2022/23

3.6 The amount of CIL payable depends on where the development is located within the city and the type of development (ranging from £0, £30, £40, £50, £60, and £80 per square metre). The Sheffield CIL Charging Schedule and map of the charging zones are available to view from the Council's website at <https://www.sheffield.gov.uk/cil>. Unlike S106, the rate of CIL payable is both mandatory and non-negotiable (the only exception being where relief or exemptions are applied for and granted).

3.7 When a development is granted, a liability notice is sent out stating what amount of CIL is payable for the chargeable development. Once the chargeable development is commenced, a demand notice is sent out requesting the payment in accordance with the instalment policy¹¹. The total

¹⁰ [Draft Protocol for Cabinet Reports \(sheffield.gov.uk\)](https://www.sheffield.gov.uk/cil)

¹¹ [CIL Instalment Policy](#)

value of demand notices issued in 2022/23 is £3,000,276.92. This is made up of the total amount of all liability notices (£2,873,974.39), total surcharges amount (£74,208.47) and total late payment interest accrued (£52,094.06).

3.8 The total amount of CIL received in the reporting year 2022/23 was £4,150,458.12. Table 1 below shows all CIL received, up to and including the reporting year, and what remained unallocated at the end of the reporting year, split into the 2 CIL categories. The Strategic CIL shows an unallocated amount that is waiting to be allocated to projects. Neighbourhood CIL shows what has been passed to the parish councils, neighbourhood plan areas and the unparished amount allocated to wards in accordance with the Indices of Multiple Deprivation (IMD) approach (see Appendix 1). The CIL Administration percentage is included in the Strategic CIL amount for receipts but is shown separately for expenditure (see 3.16).

Table 1 – CIL Total Receipts received that remain Unallocated in the reporting year

Type	Total CIL Received (up to and including the reporting year)	Total CIL Allocated	Total CIL Unallocated
Strategic CIL	£23,069,076.30	£17,980,061.34	£5,089,014.96
Neighbourhood CIL	£4,030,564.55	£4,030,564.55	£0

3.9 CIL Expenditure 2022/23

Details of the expenditure are broken down into the 3 CIL categories below:

3.10 Strategic CIL

3.11 Table 2 below shows that £3,618,542.62 Strategic CIL has been allocated to projects in 2022/23. It is important to note that allocation and expenditure has taken place in previous years, this information can be found in the previous IFS and CIL annual reports. Also, the allocation and spend amounts in Table 2 do not correlate as allocation is not always spent in the same year. A total of £1,079,644.37 was spent in £2022/23. For information, but not shown in Table 2 is that total expenditure including previous years totalled £4,639,882.61.

3.12 The delivery of significant infrastructure projects does take time, and this is reflected in the spend figures for the reporting year. Although projects have still been affected by the effects of the pandemic and increased costs/inflation, they have and will continue to progress, playing a key role in the economic recovery and supporting growth and investment opportunities.

Table 2 – Strategic CIL Allocation and Expenditure 2022/23

Project	Amount Allocated	Amount Spent
Bus Rapid Transit	£0.00	£232.50
Lower Don Valley Flood Defence	£0.00	£657.00
Renewable Energy	£3,500,000.00	£0.00
Station Road Halfway Crossing	£10,046.70	£10,046.70
Abbey Lane Crossing	£37,036.12	£37,036.12
Rother Valley Parking	£49,694.42	£49,694.42
Burton St Accessibility	£21,765.38	£21,765.38
Upper Don Valley Flood Scheme	£0.00	£246,962.00
Shalesmoor Strategic Road Network Scheme	£0.00	£211,386.43
Priority Highway Improvements	£0.00	£501,863.82
TOTAL	£3,618,542.62	£1,079,644.37

3.13 Neighbourhood CIL

- 3.14 As mentioned above, where there is a town or parish council the 15% neighbourhood CIL is passed directly to them to spend on their infrastructure priorities, shown in Table 3 below. Details of how the local councils have spent the CIL passed to them can be found on their websites¹².

Table 3 – Total Neighbourhood CIL passed to local councils in 2022/23

Local Council	Amount
Stocksbridge Town Council	£11,247.21
Ecclesfield Parish Council	£14,042.18
Bradfield Parish Council	£29,407.22

- 3.15 Table 4 below sets the expenditure of the neighbourhood CIL in unparished wards, not in a neighbourhood plan area (as determined by the Local Area Committees). For allocation and amounts unspent please refer to Appendix 1. There is no expenditure for neighbourhood plan areas in 2022/23, due to no CIL being received since the plans were adopted. For allocation and amounts unspent in the neighbourhood plan areas see Appendix 2.

¹² [Planning \(stocksbridge-council.co.uk\)](http://planning.stocksbridge-council.co.uk); [Bradfield Parish Council](http://bradfield-parish-council.co.uk); [Ecclesfield Parish Council – Serving Your Community \(ecclesfield-pc.gov.uk\)](http://ecclesfield-parish-council.co.uk)

Table 4 – Neighbourhood CIL (unparished) Expenditure 2022/23

Project	Ward	Amount
Syd's Gym - Boxing Ring	Darnall	£19,900.00
Parks Project – Cart Road Playground equipment	East Ecclesfield	£8,500.00
Repairs to Speed Indicator Device SID on Abbeydale Road South	Ecclesall	£323.89
Friends of Firth Park - Building improvements - New Flooring	Firth Park	£3,428.11
Upper Wincobank Udenominational Church - Building Improvements Fire Doors	Firth Park	£4,320.00
Relocation of Speed Indicator Device SID from Redmires Road to Brookhouse Hill	Fulwood	£279.95
No Idling signs around Notre Dame School	Fulwood	£800.00
To match fund the maintenance work on the football pitch at Spider Park	Fulwood	£2,000.00
Speed Analysis and design work to reduce the speed limit on Redmires Road from 40mph to 30mph	Fulwood	£4,561.93
Second Hand Storage Cabin – Herdings Park Bowling Club	Gleadless Valley	£2,802.00
Parks and Woodland	Gleadless Valley	£2,500.00
SCC – Highways – Bollard on Blackstock Road	Gleadless Valley	£753.16
Implementation of a 20mph zone in Heeley	Gleadless Valley	£34,451.40
Norton Woodseats Cricket Club - Contribution towards developing a community base	Graves Park	£2,766.80
Hillsborough Together -Installation of Street furniture on Hillsborough high street	Hillsborough	£16,945.01
Project Grants - Pipworth MUGA Improvements	Manor Castle	£1,760.00
Skye Edge Park - Parks to put in place a set of improvement measures e.g. improve paths, boulders, entrance accessibility	Manor Castle	£30,782.50
Cemetery Road Baptist Church - Contribution towards buildings improvement costs for larger scale	Nether Edge & Sharrow	£2,500.00

project funded through Veolia Environmental Trust		
Project to install a play water feature at Highfield Adventure playground which is managed by Sharrow Community Forum	Nether Edge & Sharrow	£7,000.00
Mount Pleasant Park - Improvement of areas around MUGA. Removal of the MUGA wall	Nether Edge & Sharrow	£6,367.00
Richmond Park Flood Management	Richmond	£4,393.01
SCC Retail – CCTV	Richmond	£7,935.71
Upper Wincobank Udenominational Church - Buildings Improvements Fire Doors	Shiregreen & Brightside	£4,230.00
Amey	Southey	£6,578.15
David and Jane Richards Family Foundation - Dryden Connect Project	Southey	£72,300.00
Foxhill Forum Charity	Southey	£31,498.51
Yewlands Academy – Temporary Barriers	Southey	£4,768.24
NUCA Trading as Zest – Reception area refurbishments and centre maintenance	Walkley	£26,016.00
SCC – Parks - Resurfacing of areas within Tannery Park	Woodhouse	£9,851.13
Amey Streets Ahead – Grit Bin	Woodhouse	£2,568.88
To install a community noticeboard in Greenhill Village	Beauchief & Greenhill	£1,078.19
Batemoor and Jordanthorpe Community Association - Indoor Soft Play Area in BJCA building	Beauchief & Greenhill	£7,992.40
Meadowhead Christian Fellowship - Purchasing equipment to support work around the cost of living crisis	Beauchief & Greenhill	£590.00
Sheffield Community Initiatives - Community Defib	Beauchief & Greenhill	£1,046.00
Improvements to fencing/gates at Greenhill Park - Prevention work for deterring off road bikes	Beauchief & Greenhill	£680.00
Beighton Community Partnership Charity	Beighton	£3,016.95
Beighton/Mosborough – Green Corridor	Beighton	£6,503.81
Charnock Bike Track Club - Improvements to Bike track	Birley	£960.00
Lead – Charnock Hall School	Birley	£1,846.81

Frechville Park Improvement	Birley	£4,730.33
Crookes Valley Park water testing	Broomhill & Sharrow Vale	£5,000.00
Ellesmere Children's Centre - Building Improvements - Boiler Replacement	Burngreave	£28,708.05
Firvale Children's Centre - Repairs and Maintenance to the building	Burngreave	£25,526.79

3.16 CIL Administration

3.17 In accordance with CIL Regulations, up to 5% of CIL funds can be retained annually to cover administration costs. The amount of CIL spent on administration across 2022/23 was £136,504.00. This was 3.29% of the total CIL collected in 2022/23. CIL Administration includes ongoing functions like establishing and running billing and payment systems, enforcing the levy, the legal costs associated with payments in kind and monitoring and reporting on levy activity.

4. Section 106 (S106) Matters

4.1 S106/Planning Obligations

4.2 S106 Agreements (also known as Planning Obligations) are legal agreements which can be attached to a planning permission to mitigate the impact of development.

4.3 S106 legal agreements can only be sought where they meet the three tests that are required in order to grant planning permission. The tests are:

- necessary to make the development acceptable in planning terms.
- directly related to the development; and
- fairly and reasonably related in scale and kind to the development.

4.4 These tests are set out in the CIL Regulation 122¹³ and the National Planning Policy Framework (paragraph 57)¹⁴.

4.5 S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments. Further details can be found in Sheffield's Community Infrastructure Levy and Planning Obligations Supplementary Planning Document¹⁵.

4.6 The collection, expenditure and non-monetary S106 contributions in accordance with the regulations, are detailed below in paragraphs 4.7 to 4.31.

4.7 S106 agreements contributions received

4.8 Eight S106 agreements were signed in 2022/23 with potential future receipts of £136,771.33, becoming due once the developments have commenced. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

4.9 S106 agreements and other relevant documentation from each planning application can be viewed online at <https://planningapps.sheffield.gov.uk/online-applications/>.

4.10 The total amount of Section 106 receipts in the reporting year 2022/23 was £2,022,687.59, which is a decrease of 23.5% compared to the previous year. This reflects the effects of the pandemic, the increase in materials and interest rates, slowing the progression of development on site, therefore delaying triggers for payment. Also, most new development will attract CIL rather than a S106 contribution.

¹³ [CIL Regulation 122](#)

¹⁴ [National-Planning-Policy-Framework](#)

¹⁵ [Community Infrastructure Levy and Planning Obligations SPG](#)

4.11 S106 Expenditure and Allocation

4.12 Spending and allocation of S106 funds in 2022/23 has been split amongst the following categories: -

4.13 Affordable Housing

4.14 Affordable housing contributions are made by S106 agreements and require the provision of units on-site or contributions towards off-site provision. Table 6 below shows the off-site contributions allocated and spent in 2022/23. These projects will deliver new social housing across the city. There has been 51 on-site affordable housing units agreed by S106 in 2022/23.

Table 6 – Affordable Housing Allocation and Expenditure 2022/23

Project	Allocated	Spent
New Build Council Houses -P10 – Daresbury/Berners*	£1,193,306.17	£1,193,306.17
New Build Council Houses – P26 – Move on Provision Phase 1	£137,293.00	£137,293.00

* This spend has been reallocated from previously reported spend on the Adlington 4a and 4b and Newstead Phase 16 Affordable Housing projects in the 21/22 IFS.

4.15 Education

4.16 School infrastructure provision, within the local area is required where it is necessary to make major residential developments sustainable. S106 contributions are therefore used to increase capacity of local schools, either through an extension or commissioning a new school. S106 contributions usually form part of funding required as shown in Table 7 below.

Table 7 – Education Expenditure 2022/23

Project	Spent	Description
Mercia Secondary School	£77,654.91	Contribution to development of new secondary school
Manor Lodge SEN	£43,152.00	Contribution to Enable the SEND Strategy to be implemented - increasing the number of places in mainstream schools.
SW SEC Silverdale	£37,641.00	Contribution towards a permanent expansion of the school to meet the demand on secondary mainstream places.
Wharnccliffe Side Primary	£30,628.00	Contribution towards a permanent expansion of the

		school to meet the demand on secondary mainstream places.
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4.17 Open Space

4.18 S106 agreements are used to deliver open space on site (or within the locality of the development). The types of open space that can be secured through Section 106 agreements include:

- outdoor sports facilities;
- provision for children and teenagers;
- parks;
- natural and semi-natural urban open spaces;
- river and canal banks, cycleways, and rights of way;
- allotments, community gardens, and city (urban) farms;
- churchyards, cemeteries and gardens of rest (associated with crematoria);
- accessible countryside in urban fringe and rural areas
- civic spaces, including civic and market squares, and other hard surfaced areas designed for pedestrians

4.19 The Council has spent £281,807.32 of S106 monies on open space projects in 2022/23 (see Table 8 below).

Table 8 – Open Space Expenditure 2022/23

Project	Spent	Expenditure Description
Play Improvements	£84,209.97	Installation of new play equipment at several sites across the city
Sky Edge Landscaping Improvements	£50,112.99	Deliver boundary and entrance improvements and improve some of the path network
Mather Road Improvements	£18,123.75	Installation of new play and sport facilities and landscape improvements.
Oxley Park SCLC Play and Access	£12,313.64	Installation of new play facilities
Ecclesfield and Hollinsend Park	£40,036.15	Upgrade to parks facilities including tennis courts
Parson Cross Sports Hub	£52,509.15	Pavilion Refurbishment and Safety Improvements
Musical Pocket Park	£6,930.00	Installation of new play equipment
Richmond Disabled Path	£209.75	Natural flood management system
Rivelin Playground	£7,150.00	Installation of new and improved play facilities

Project	Spent	Expenditure Description
Frechville Park Improvements	£7,248.17	Contribution to upgrade of play facilities
Chancet Wood	£643.75	Installation of new bench
Installing goal ends at High Street Open Space - Mosborough	£2,320.00	Installation of improved play equipment

4.20 Highways

4.21 Any type of new development will have an impact on transport infrastructure. Funding will normally be provided through CIL and mainstream funding programmes. However, there will be instances where development may cause a significant site-specific impact and require a S106 agreement. The S106 Highway expenditure for 2022/23 can be seen below (Table 9).

Table 9 – Highways Expenditure 2022/23

Project	Spent	Expenditure Description
Contribution to Improved Traffic Management System	£2,096.56	4 x Zyxel USG Flexi Firewalls
Contribution to Improved Traffic Management System	£1,369.63	Digital Space
SYMCA – Bus Service	£395,000.00	Bus service improvements
St Vincents Parking Scheme	£14,568.38	Contribution to feasibility process of implementation of pay and display parking scheme
City Centre Bus Stops	£20,000.00	Contribution to upgrade of bus stops in City Centre
Little Don Link – Oughtibridge	£11,281.85	Contribution to feasibility works of creation of new walking/cycling route
IKEA DYNNIQ – DHRS Reports	£2,205.00	Development of Birt report to output weekly traffic flows

4.22 Flood Risk Management

4.23 S106 Planning Obligations will be used where a development requires flood risk management infrastructure. Table 10 shows the expenditure in 2022/23

Table 10 – Flood Risk Management Expenditure 2022/23

Project	Spent	Expenditure Description
Pipworth Rec SUDS	£15,997.77	A SUDs basin has been provided at Pipworth Recreation Ground to serve this site and provide the agreed attenuation.

4.24 Community Facilities

4.25 The provision of community facilities will normally be funded by the CIL. However, there may be circumstances where a S106 Planning Obligation is required to make the development sustainable or replace the loss of the community facilities. Table 11 shows the expenditure in 2022/23.

Table 11 – Community Facilities Expenditure 2022/23

Project	Spent	Expenditure Description
Millhouses Cricket Club	£19,995.00	Demolish the existing cricket pavilion and build a new fit for purpose structure. Landscaping improvements to the cricket pitch.

4.26 S106 Administration

4.27 The amount of planning obligation money collected and spent in respect of monitoring of Section 106 agreements in 2022/23 is £12,797.30.

4.28 Non-monetary S106 agreements

4.29 The Council has agreed 4 non-monetary S106 agreements relating to landowner/leaseholder covenants, ecological mitigation, public/pedestrian access, and on-site affordable housing, for planning permissions 20/03258/FUL, 21/04322/COND4, 21/01636/FUL, and 20/01345/FUL.

4.30 Current S106 Balance

4.31 As a result of the receipts and expenditure set out in paragraphs 4.10 to 4.27 above, the amount retained at the end of 2022/23 was £19,404,662.79. Although spend was still relatively low this year, due to project delays, this is expected to change as 78% of the retained amount is still committed to

projects continuing or commencing in 2023/24. With the remaining 22% available to be allocated towards future projects, in accordance with the requirements defined within the Section 106 agreements.

4.32 Section 278 (S278) Agreements

4.33 Section 278 agreements under the Highways Act 1980 are legally binding agreements between the Local Highway Authority (Sheffield City Council) and the developer to ensure delivery of necessary highway works because of new development.

4.34 The required works may include:

- strategic highways;
- pedestrian & cycle routes; and
- transport projects.

4.35 The Council has entered into 24 S278 agreements during 2022/23 with the estimated value of works totalling £2,394,500. Cumulatively the value of works is significantly more in 2022/23 by around £1.1m, but with only 1 more agreement than last year. For the full list of projects see Appendix 3.

5. Further information

5.1 If you have any further queries or comments about this statement, please contact us via email cil@sheffield.gov.uk or phone 0114 2037642.

Appendix 1 – Unparished Neighbourhood CIL allocated by Indices of Multiple Deprivation (IMD) 2022/23

Neighbourhood CIL not in a Neighbourhood Plan Area (see Appendix 2 for Neighbourhood Plan Areas), was allocated to Wards following the approval of the Indices of Multiple Deprivation (IMD) approach in 2019. Our Local Area Committees co-ordinate how this is spent following consultation with their local communities, Ward members and agreement by the Chair of Communities, Parks and Leisure Policy Committee and the Director of Communities. In many cases further work is required to identify and develop viable local projects, which can delay spend. However, now that processes are in place, we have seen a slight increase in spend in this reporting year.

Ward	Allocated Amount (up to and including the reporting year)	Amount Unspent (as of 31 March 2022) (For spend in 2022/23 see 3.15 above)
Broomhill & Sharrow Vale Ward	£55,844.80	£51,882.80
City Ward	£161,311.81	£134,750.81
Hillsborough Ward	£86,982.47	£73,982.47
Walkley Ward	£109,044.11	£87,744.11
Darnall Ward	£191,968.90	£131,368.90
Manor Castle Ward	£204,205.90	£193,070.90
Park & Arbourthorne Ward	£166,218.37	£156,218.37
Richmond Ward	£113,384.90	£92,404.90
Burngreave Ward p	£239,379.47	£145,873.47
Firth Park Ward	£225,284.34	£156,034.94
Shiregreen & Brightside Ward	£168,318.45	£68,417.45
Southey Ward	£203,048.61	£174,861.61
Beauchief & Greenhill Ward	£134,097.98	£129,897.98
Gleadless Valley Ward	£156,330.39	£150,330.39
Graves Park Ward	£47,016.72	£47,016.72
Nether Edge & Sharrow Ward	£100,539.10	£38,720.10
Beighton Ward	£70,830.51	£70,830.51
Birley Ward	£84,986.80	£84,986.80
Mosborough Ward	£76,105.86	£53,557.86
Woodhouse Ward	£111,327.96	£102,327.96
Crookes & Crosspool Ward	£28,310.07	£23,310.07
Dore & Totley Ward	£25,502.10	£25,502.10
Ecclesall Ward	£18,349.69	£18,349.69
Fulwood Ward	£21,039.21	£15,586.60
East Ecclesfield Ward	£24,215.64	£24,215.64

Stannington Ward	£30,348.82	£8,324.82
Neighbourhood Plans	£317,110.33	£317,110.33

Appendix 2 - Unparished Neighbourhood CIL allocated to Neighbourhood Plan Areas

The approach to allocate Neighbourhood CIL to Neighbourhood Plan Areas was approved in March 2022. This means, from the date of adoption, 25% of Neighbourhood CIL collected in a Neighbourhood Plan Area, will be ringfenced for use in that area in accordance with the priorities identified in the Neighbourhood Plan and agreed Ward Priorities. With spending authorised as per the process explained in Appendix 1 above. As you will see in the table below there has been no Neighbourhood CIL collected in the Neighbourhood Plan Areas since the plans were adopted.

Neighbourhood Plan Area	Allocated Amount (up to and including the reporting year)	Amount Unspent (as of 31 March 2022)
BBEST Neighbourhood Plan Area	£0.00	£0.00
Dore Neighbourhood Plan Area	£0.00	£0.00

Appendix 3 - Section 278 agreements 2022/23

S278 Agreement	Planning Application Reference	Type of Works	Value of Works (k)
Archer Road	06/02875/FUL	Bellmouth and footway	£25,000.00
Ash Lane	16/00802/FUL	Footway re-surfacing	£20,000.00
Brightside Lane	21/04533/FUL	New bellmouth and carriageway surfacing	£91,000.00
Creswick Lane	19/03701/FUL	Footway re-surfacing	£5,000.00
Eyewitness Works	19/00989/FUL	Secondary palette paving	£25,000.00
Ferrars Road	20/01820/REM	Revisions to access	£10,000.00
Garden Street	18/04025/FUL	Secondary palette paving	£5,000.00
Greenland Road	20/03711/FUL	Amendments to signalised junction	£35,000.00
Griffin House	21/02980/FUL	Junction narrowing	£20,000.00
Handsworth Road	18/01308/FUL	Footway works and bellmouth	£12,500.00
Henry Street	19/00952/FUL	Footway re-surfacing	£20,000.00
Lane End, Chapeltown	21/00497/FUL	Zebra, traffic calming, new bellmouth	£100,000.00
Lightbox	17/01518/FUL	Secondary palette paving	£100,000.00
Main Street (Hackenthorpe)	21/00874/REM	Footway works and bellmouth	£15,000.00
Manchester Road	14/00029/OUT	Footway re-surfacing	£10,500.00
Meersbrook	21/03006/FUL	Footway re-surfacing	£20,000.00
Moorthorpe Way	19/03143/FUL	Footway works and bellmouth	£40,000.00
Nichols Building	18/01639/FUL	Secondary palette paving	£25,000.00
Oughtibridge (Car Park)	20/01287/FUL	Refuge island	£44,500.00
Pennine Village	20/00015/FUL	Footway and carriageway works	£686,000.00
Rother Valley Way (Gooding)	18/02439/FUL	Footway works and bellmouth	£40,000.00
Sylvester Street	18/01760/FUL	Secondary palette paving	£65,000.00
Well Meadow	18/00242/FUL	Secondary palette paving	£220,000.00
West Bar (Bridge Street)	16/02518/OUT	Secondary palette paving, new left turn carriageway	£660,000.00
	TOTAL		£2,394,500.00