

De-delegated Budgets 2023-24

Financial Year	Primary £,000			Secondary £,000			Special £,000			Total £,000			Change from 2022-23 £000	2022-23 Total £,000
	Maintained	Academies	Total	Maintained	Academies	Total	Maintained	Academies	Total	Maintained	Academies	Total	Total	Maintained
School Improvement	74	90	164	4	107	112	5	1	6	83	198	276	-6	89
FSM	25	31	56	1	37	38	2	0	2	28	68	94	2	27
Licences/Subscriptions	165	200	365	9	239	248	11	2	13	185	441	613	11	174
Staff Supply cover	75	91	166	4	109	113	5	1	6	84	201	279	5	80
Staff Supply – TU	65	79	145	4	95	98	4	1	5	73	175	243	4	69
EMTAS	38	46	85	2	55	57	3	0	3	43	102	142	3	40
Schools in Financial Difficulties	100	122	222	0	0	0	0	0	0	100	122	222	-0	101
Contingencies	93	114	207	5	135	141	0	0	0	99	249	348	-0	99
Total	636	774	1410	30	777	807	30	6	36	697	1556	2217	18	679

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