

# Sheffield Indicative Budget Shares 2022-23

DFE	School	2021-22 Pupil No.	2022-23 Pupil No.	Change in Funded Pupil No.	2022-23 Budget Shares				Estimated Pupil Premium	Estimated Supplementary Grant (Excl. EY & Post 16)	Indicative Budget Shares 2022-23				Notional Impact of formula without pupil change £		
					£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change			Including Pupil Premium & Supplementary Grant	£ Budget Share	£ / Pupil	£/pupil Change		£ Cash Change	
2001	Abbey Lane Primary School	586	557	-29	2,419,994	4,345	95	2.2%	-70,202	108,030	58,847	2,586,871	4,644	216	4.9%	-8,235	117,762
2046	Abbeyfield Primary Academy	371	354	-17	1,806,312	5,103	209	4.3%	-9,242	246,530	50,032	2,102,874	5,940	398	7.2%	46,565	133,308
2048	Acres Hill Community Primary School	202	194	-8	1,060,022	5,464	206	3.9%	-2,068	130,190	28,173	1,218,385	6,280	397	6.7%	29,865	73,577
2342	Angram Bank Primary School	198	195	-3	982,394	5,038	168	3.4%	18,093	103,875	27,092	1,113,361	5,710	349	6.5%	51,910	67,024
2343	Anns Grove Primary School	300	324	24	1,588,271	4,902	50	1.0%	132,693	170,355	40,423	1,799,049	5,553	124	2.3%	170,346	52,696
3429	Arbourthorne Community Primary School	398	403	5	2,178,189	5,405	176	3.4%	97,060	357,330	58,990	2,594,509	6,438	351	5.8%	171,750	144,725
2340	Athelstan Primary School	609	615	6	2,775,213	4,513	97	2.2%	85,994	249,300	71,957	3,096,470	5,035	191	3.9%	146,531	119,456
2281	Ballfield Primary School	418	415	-3	1,825,391	4,399	83	1.9%	21,525	88,640	43,895	1,957,926	4,718	196	4.3%	67,980	81,176
2322	Bankwood Community Primary School	345	363	18	1,978,156	5,449	152	2.9%	150,695	344,865	56,166	2,379,187	6,554	296	4.7%	220,183	122,093
2274	Beck Primary School	629	610	-19	3,010,322	4,935	148	3.1%	-402	480,595	84,281	3,575,198	5,861	341	6.2%	103,139	196,903
2241	Beighton Nursery Infant School	255	249	-6	1,126,892	4,526	93	2.1%	-3,497	51,245	23,800	1,201,937	4,827	173	3.7%	15,093	42,247
2353	Birley Primary Academy	538	533	-5	2,284,534	4,286	82	1.9%	22,450	195,285	59,922	2,539,741	4,765	201	4.4%	84,392	105,823
2323	Birley Spa Primary Academy	359	355	-4	1,667,250	4,696	156	3.4%	37,098	157,890	45,795	1,870,935	5,270	310	6.2%	90,143	108,929
2328	Bradfield Dungworth Primary School	123	126	3	604,549	4,798	62	1.3%	21,963	11,080	15,297	630,926	5,007	159	3.3%	34,615	20,220
2233	Bradway Primary School	417	413	-4	1,786,395	4,325	86	2.0%	18,385	90,025	43,191	1,919,611	4,648	166	3.7%	50,831	68,133
2014	Brightside Nursery and Infant School	167	171	4	912,623	5,337	69	1.3%	32,947	66,480	19,462	998,565	5,840	165	2.9%	50,984	29,636
2246	Brook House Junior	339	339	0	1,468,664	4,332	79	1.9%	26,950	56,785	41,068	1,566,517	4,621	205	4.7%	69,658	69,658
5204	Broomhill Infant School	117	112	-5	604,079	5,394	131	2.5%	-11,667	13,850	11,684	629,613	5,622	144	2.6%	-11,308	15,660
2325	Brunswick Community Primary School	407	413	6	1,936,730	4,689	97	2.1%	67,643	198,055	51,193	2,185,978	5,293	203	4.0%	114,211	86,074
2095	Byron Wood Primary Academy	409	395	-14	2,019,789	5,113	155	3.1%	-8,009	272,845	54,206	2,346,840	5,941	331	5.9%	52,077	123,665
2344	Carfield Primary School	552	550	-2	2,388,290	4,342	82	1.9%	36,469	191,130	62,651	2,642,071	4,804	192	4.2%	96,605	105,289
2023	Carter Knowle Junior School	225	223	-2	989,636	4,438	80	1.8%	9,213	48,475	27,861	1,065,972	4,780	213	4.7%	38,474	47,350
2354	Charnock Hall Primary Academy	388	401	13	1,737,328	4,332	68	1.6%	82,799	96,950	43,727	1,878,005	4,683	177	3.9%	129,378	73,056
5200	Clifford All Saints CofE Primary School	168	191	23	938,482	4,914	-6	-0.1%	111,924	27,700	22,574	988,756	5,177	105	2.1%	136,643	23,632
2312	Coit Primary School	202	201	-1	902,823	4,492	78	1.8%	11,269	38,780	22,647	964,250	4,797	171	3.7%	29,691	34,183
2026	Concord Junior School	209	190	-19	1,015,832	5,346	242	4.8%	-50,912	146,810	30,780	1,193,422	6,281	501	8.7%	-14,547	87,037
3422	Deepcar St John's Church of England Ju	157	166	9	790,157	4,760	35	0.7%	48,352	60,940	23,012	874,109	5,266	177	3.5%	75,194	32,354
2283	Dobcroft Infant School	270	270	0	1,186,276	4,394	157	3.7%	42,263	8,310	21,735	1,216,321	4,505	203	4.7%	54,858	54,858
2239	Dobcroft Junior School	416	419	3	1,808,320	4,316	85	2.0%	48,155	23,545	46,533	1,878,398	4,483	162	3.8%	81,023	68,076
2364	Dore Primary School	425	446	21	1,932,988	4,334	82	1.9%	125,690	33,240	41,429	2,007,657	4,501	169	3.9%	166,459	75,444
2016	E-ACT Pathways Academy	353	350	-3	1,816,031	5,189	206	4.1%	57,312	282,540	50,775	2,149,346	6,141	399	6.9%	122,352	137,918
2206	Ecclesall Primary School	597	601	4	2,625,383	4,368	84	2.0%	67,805	40,165	55,797	2,721,345	4,528	156	3.6%	111,037	93,564
2080	Ecclesfield Primary School	403	392	-11	1,763,533	4,499	111	2.5%	-4,621	148,195	46,156	1,957,884	4,995	235	4.9%	39,850	89,337
2024	Emmanuel Anglican/Methodist Junior Scl	209	187	-22	927,699	4,961	268	5.7%	-53,186	94,180	27,599	1,049,478	5,612	488	9.5%	-21,522	87,619
2028	Emmaus Catholic and CofE Primary Sch	295	296	1	1,495,032	5,051	164	3.4%	53,394	173,125	40,000	1,708,157	5,771	306	5.6%	96,049	90,998
2010	Fox Hill Primary	300	291	-9	1,592,592	5,473	112	2.1%	-15,677	211,905	41,821	1,846,318	6,345	301	5.0%	33,109	82,364
2036	Gleadless Primary School	398	393	-5	1,790,691	4,556	1	0.0%	-22,344	168,970	46,739	2,006,400	5,105	139	2.8%	29,947	52,730
2305	Greengate Lane Academy	187	187	0	988,790	5,288	91	1.7%	16,932	98,335	27,882	1,115,007	5,963	269	4.7%	50,344	50,344
2341	Greenhill Primary School	494	466	-28	2,079,918	4,463	129	3.0%	-61,175	195,285	56,770	2,331,973	5,004	264	5.6%	-9,765	115,209
2296	Grenoside Community Primary School	327	314	-13	1,536,309	4,893	165	3.5%	-9,642	81,715	36,778	1,654,802	5,270	271	5.4%	20,116	83,722
2356	Greystones Primary School	590	625	35	2,715,737	4,345	80	1.9%	199,425	52,630	59,339	2,827,706	4,524	143	3.3%	242,869	90,788
2279	Halfway Junior School	211	211	0	974,373	4,618	78	1.7%	16,433	62,325	28,397	1,065,095	5,048	226	4.7%	47,665	47,665
2252	Halfway Nursery Infant School	147	156	9	774,318	4,964	172	3.6%	69,928	51,245	17,169	842,732	5,402	272	5.3%	88,577	43,905
2357	Hallam Primary School	637	624	-13	2,669,552	4,278	88	2.1%	708	59,555	59,388	2,788,495	4,469	162	3.8%	45,401	101,017
2050	Hartley Brook Primary School	609	594	-15	2,967,246	4,995	207	4.3%	51,131	457,050	83,457	3,507,753	5,905	366	6.6%	134,478	209,409
2049	Hatfield Academy	380	371	-9	1,929,782	5,202	233	4.7%	41,632	289,465	54,535	2,273,782	6,129	424	7.4%	105,872	152,687
2297	High Green Primary School	210	199	-11	935,044	4,699	117	2.6%	-27,096	37,395	23,132	995,571	5,003	261	5.5%	-194	51,492
2042	High Hazels Junior School	352	351	-1	1,727,741	4,922	174	3.7%	56,245	173,125	50,817	1,951,683	5,560	338	6.5%	113,407	118,330
2039	High Hazels Nursery Infant Academy	233	229	-4	1,231,008	5,376	175	3.4%	19,362	102,490	26,195	1,359,693	5,938	316	5.6%	49,862	71,365
2339	Hillsborough Primary School	340	347	7	1,704,320	4,912	144	3.0%	83,371	199,440	45,118	1,948,878	5,616	283	5.3%	135,594	101,213
2213	Holt House Infant School	166	179	13	837,436	4,678	109	2.4%	78,897	19,390	17,093	873,919	4,882	196	4.2%	95,930	35,111

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					£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change	Premium	Supplementary Grant	Including Pupil Premium & Supplementary Grant							
											£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change				
2337	Hucklow Primary School	421	413	-8	2,150,775	5,208	196	3.9%	40,696	245,145	55,163	<b>2,451,083</b>	5,935	360	6.5%	104,284	145,945	
2060	Hunter's Bar Infant School	264	267	3	1,213,374	4,544	74	1.7%	33,287	27,700	22,986	<b>1,264,060</b>	4,734	157	3.4%	55,763	42,130	
2058	Hunter's Bar Junior School	360	362	2	1,567,233	4,329	76	1.8%	36,063	67,865	43,214	<b>1,678,312</b>	4,636	203	4.6%	82,272	73,613	
2063	Intake Primary School	409	409	0	1,803,793	4,410	81	1.9%	32,977	148,195	47,235	<b>1,999,223</b>	4,888	199	4.2%	81,252	81,252	
2261	Limpsfield Junior School	226	235	9	1,169,238	4,975	80	1.6%	62,828	102,490	33,360	<b>1,305,088</b>	5,554	213	4.0%	98,218	53,438	
2315	Lound Infant School	149	145	-4	687,657	4,742	99	2.1%	-4,190	19,390	14,740	<b>721,787</b>	4,978	175	3.6%	6,110	25,080	
2298	Lound Junior School	211	209	-2	928,086	4,441	81	1.9%	8,217	31,855	25,993	<b>985,934</b>	4,717	189	4.2%	30,475	39,357	
2029	Lowedges Junior Academy	314	302	-12	1,557,951	5,159	254	5.2%	17,930	272,845	46,762	<b>1,877,558</b>	6,217	449	7.8%	66,227	128,132	
2045	Lower Meadow Primary School	246	249	3	1,330,484	5,343	228	4.5%	72,077	228,525	39,119	<b>1,598,128</b>	6,418	412	6.9%	120,486	104,456	
2070	Lowfield Community Primary School	374	365	-9	1,837,580	5,034	118	2.4%	-1,322	247,915	48,526	<b>2,134,021</b>	5,847	293	5.3%	57,054	102,364	
2292	Loxley Primary School	205	209	4	897,734	4,295	61	1.4%	29,682	15,235	22,743	<b>935,712</b>	4,477	102	2.3%	38,795	21,613	
2072	Lydgate Infant School	355	356	1	1,553,961	4,365	99	2.3%	39,687	51,245	29,486	<b>1,634,692</b>	4,592	170	3.8%	64,963	60,598	
2071	Lydgate Junior School	480	475	-5	2,048,954	4,314	86	2.0%	19,475	52,630	54,430	<b>2,156,014</b>	4,539	186	4.3%	66,390	87,958	
2358	Malin Bridge Primary School	523	522	-1	2,254,518	4,319	85	2.0%	40,190	132,960	55,709	<b>2,443,187</b>	4,680	193	4.3%	96,394	100,713	
2359	Manor Lodge Community Primary and Nt	299	319	20	1,624,740	5,093	66	1.3%	121,602	231,295	43,787	<b>1,899,822</b>	5,956	173	3.0%	170,759	68,894	
2012	Mansel Primary	406	385	-21	1,927,026	5,005	137	2.8%	-49,508	313,010	55,445	<b>2,295,481</b>	5,962	335	5.9%	10,720	115,830	
2079	Marcliffe Community Primary School	495	509	14	2,199,595	4,321	83	2.0%	101,785	95,565	52,420	<b>2,347,580</b>	4,612	168	3.8%	147,930	87,430	
2081	Meersbrook Bank Primary School	198	200	2	902,130	4,511	68	1.5%	22,548	27,700	22,210	<b>952,040</b>	4,760	182	4.0%	45,558	36,536	
2013	Meynell Community Primary School	368	361	-7	1,913,975	5,302	197	3.9%	35,499	362,870	55,559	<b>2,332,404</b>	6,461	375	6.2%	92,883	129,996	
2346	Monteney Primary School	416	400	-16	1,831,068	4,578	119	2.7%	-23,856	166,200	49,226	<b>2,046,494</b>	5,116	242	5.0%	18,688	91,931	
2257	Mosborough Primary School	418	410	-8	1,948,392	4,752	141	3.1%	21,045	80,330	42,997	<b>2,071,719</b>	5,053	256	5.3%	66,467	104,484	
2092	Mundella Primary School	418	420	2	1,819,749	4,333	85	2.0%	44,060	74,790	43,785	<b>1,938,324</b>	4,615	162	3.6%	76,970	68,305	
2002	Nether Edge Primary School	393	404	11	1,852,890	4,586	90	2.0%	85,790	141,270	46,398	<b>2,040,558</b>	5,051	209	4.3%	137,613	87,163	
2221	Nether Green Infant School	208	211	3	957,664	4,539	171	3.9%	49,128	16,620	18,062	<b>992,346</b>	4,703	201	4.5%	55,945	42,329	
2087	Nether Green Junior School	374	359	-15	1,554,252	4,329	93	2.2%	-30,151	55,400	41,733	<b>1,651,385</b>	4,600	198	4.5%	5,147	70,088	
2272	Netherthorpe Primary School	204	206	2	1,178,316	5,720	156	2.8%	43,316	148,195	29,592	<b>1,356,103</b>	6,583	301	4.8%	74,533	63,093	
2309	Nook Lane Junior School	250	252	2	1,108,400	4,398	73	1.7%	26,925	37,395	30,079	<b>1,175,874</b>	4,666	200	4.5%	59,429	50,632	
2051	Norfolk Community Primary School	375	388	13	2,035,748	5,247	185	3.7%	137,720	289,465	55,313	<b>2,380,526</b>	6,135	322	5.5%	200,393	132,185	
3010	Norton Free Church of England Primary	207	209	2	944,405	4,519	70	1.6%	23,616	36,010	23,338	<b>1,003,753</b>	4,803	185	4.0%	47,994	38,956	
2018	Oasis Academy Fir Vale	381	401	20	2,432,219	6,065	285	4.9%	229,812	355,945	62,584	<b>2,850,748</b>	7,109	419	6.3%	302,003	180,696	
2019	Oasis Academy Watermead	350	377	27	1,981,986	5,257	69	1.3%	166,182	254,840	52,959	<b>2,289,785</b>	6,074	193	3.3%	231,571	89,625	
2313	Oughtibridge Primary School	421	416	-5	1,780,896	4,281	83	2.0%	13,713	44,320	41,842	<b>1,867,058</b>	4,488	191	4.5%	58,180	79,585	
2093	Owler Brook Primary School	413	384	-29	2,234,787	5,820	200	3.6%	-86,319	322,705	55,506	<b>2,612,998</b>	6,805	432	6.8%	-18,803	149,970	
3428	Parson Cross Church of England Primary	203	201	-2	970,922	4,830	118	2.5%	14,325	65,095	25,282	<b>1,061,299</b>	5,280	223	4.4%	34,797	44,458	
2332	Phillimore Community Primary School	411	413	2	2,201,919	5,332	256	5.0%	115,956	297,775	59,535	<b>2,559,229</b>	6,197	425	7.4%	187,126	176,463	
3433	Pipworth Community Primary School	388	410	22	2,163,599	5,277	277	5.5%	223,527	333,785	59,948	<b>2,557,332</b>	6,237	412	7.1%	297,150	181,055	
3427	Porter Croft Church of England Primary	213	213	0	1,097,116	5,151	125	2.5%	26,531	106,645	28,911	<b>1,232,672</b>	5,787	264	4.8%	56,177	56,177	
2347	Prince Edward Primary School	404	411	7	2,140,413	5,208	114	2.2%	82,412	314,395	56,767	<b>2,511,575</b>	6,111	250	4.3%	143,914	107,459	
2366	Pye Bank CofE Primary School	405	393	-12	2,001,705	5,093	128	2.6%	-9,162	306,085	55,214	<b>2,363,004</b>	6,013	317	5.6%	56,237	117,358	
2363	Rainbow Forge Primary Academy	311	288	-23	1,381,887	4,798	183	4.0%	-53,494	186,975	39,805	<b>1,608,667</b>	5,586	375	7.2%	-11,874	98,486	
2334	Reignhead Primary School	270	264	-6	1,267,087	4,800	123	2.6%	4,480	124,650	34,853	<b>1,426,590</b>	5,404	241	4.7%	32,553	61,350	
2338	Rivelin Primary School	342	318	-24	1,435,750	4,515	112	2.5%	-70,203	112,185	36,960	<b>1,584,895</b>	4,984	266	5.6%	-28,658	79,701	
2306	Royd Nursery and Infant School	136	130	-6	655,940	5,046	147	3.0%	-10,231	31,855	14,196	<b>701,991</b>	5,400	274	5.3%	4,885	35,160	
3401	Sacred Heart School, A Catholic Volunta	207	206	-1	954,235	4,632	82	1.8%	12,314	47,090	23,812	<b>1,025,137</b>	4,976	173	3.6%	30,796	35,428	
2369	Sharrow Nursery, Infant and Junior Schoo	413	415	2	2,070,852	4,990	145	3.0%	69,829	206,365	52,346	<b>2,329,563</b>	5,613	283	5.3%	128,135	118,155	
2349	Shooter's Grove Primary School	365	354	-11	1,587,859	4,485	94	2.1%	-15,099	134,345	41,898	<b>1,764,102</b>	4,983	194	4.0%	15,884	65,224	
2360	Shortbrook Primary School	91	88	-3	642,205	7,298	164	2.3%	-7,003	83,100	15,606	<b>740,911</b>	8,419	413	5.2%	12,348	34,241	
2009	Southey Green Primary School and Nurs	609	605	-4	3,072,698	5,079	187	3.8%	93,514	468,130	83,652	<b>3,624,480</b>	5,991	356	6.3%	193,066	213,382	
2329	Springfield Primary School	206	209	3	1,125,398	5,385	119	2.3%	40,692	124,650	28,681	<b>1,278,729</b>	6,118	265	4.5%	72,973	56,819	
5202	St Ann's Catholic Primary School, A Volu	100	92	-8	498,172	5,415	187	3.6%	-24,591	27,700	12,582	<b>538,454</b>	5,853	356	6.5%	-11,209	32,110	
3402	St Catherine's Catholic Primary School (f	424	422	-2	2,024,068	4,796	98	2.1%	32,117	196,670	51,799	<b>2,272,537</b>	5,385	207	4.0%	77,181	86,774	
2017	St John Fisher Primary, A Catholic Volun	215	210	-5	971,724	4,627	93	2.0%	-3,164	51,245	24,928	<b>1,047,897</b>	4,990	206	4.3%	19,314	42,450	
5203	St Joseph's Primary School	199	204	5	975,367	4,781	66	1.4%	37,136	36,010	23,023	<b>1,034,400</b>	5,071	180	3.7%	61,199	37,293	

DfE	School	2021-22 Pupil No.	2022-23 Pupil No.	Change in Funded Pupil No.	2022-23 Budget Shares				Estimated Pupil Premium	Estimated Supplementary Grant (Excl. EY & Post 16)	Indicative Budget Shares 2022-23				Notional Impact of formula without pupil change £			
					£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change			Including Pupil Premium & Supplementary Grant							
											£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change				
	3406 St Marie's School, A Catholic Voluntary #	245	217	-28	962,331	4,435	142	3.3%	-89,376	27,700	23,689	1,013,720	4,672	198	4.4%	-82,302	41,869	
	2020 St Mary's Church of England Primary Sct	191	197	6	981,286	4,981	117	2.4%	52,316	77,560	25,319	1,084,165	5,503	245	4.7%	79,875	49,988	
	3423 St Mary's Primary School, A Catholic Vol	188	188	0	865,292	4,603	77	1.7%	14,519	26,315	21,458	913,065	4,857	146	3.1%	27,357	27,357	
	5207 St Patrick's Catholic Voluntary Academy	280	279	-1	1,359,513	4,873	165	3.5%	41,244	94,180	34,537	1,488,230	5,334	291	5.8%	76,191	81,064	
	5208 St Theresa's Catholic Primary School	207	207	0	1,059,507	5,118	115	2.3%	23,821	94,180	26,629	1,180,316	5,702	262	4.8%	54,205	54,205	
	3424 St Thomas More Catholic Primary, A Vol	211	209	-2	981,985	4,698	87	1.9%	9,046	54,015	24,443	1,060,443	5,074	205	4.2%	33,049	42,446	
	3414 St Thomas of Canterbury School, a Cath	207	211	4	933,464	4,424	64	1.5%	30,875	31,855	23,860	989,179	4,688	154	3.4%	50,655	32,959	
	3412 St Wilfrid's Catholic Primary School	312	307	-5	1,313,861	4,280	87	2.1%	5,759	13,850	30,320	1,358,031	4,424	168	4.0%	30,444	51,842	
	2294 Stannington Infant School	181	181	0	824,414	4,555	123	2.8%	22,188	29,085	17,202	870,701	4,811	222	4.8%	40,230	40,230	
	2303 Stocksbridge Junior School	333	308	-25	1,428,224	4,637	116	2.6%	-77,141	137,115	40,951	1,606,290	5,215	293	6.0%	-32,815	83,112	
	2302 Stocksbridge Nursery Infant School	188	194	6	935,874	4,824	58	1.2%	39,855	55,400	19,643	1,010,917	5,211	95	1.9%	49,168	20,223	
	2350 Stradbroke Primary School	417	412	-5	2,046,444	4,967	170	3.5%	46,002	277,000	55,103	2,378,547	5,773	334	6.1%	110,555	135,391	
	2230 Tinsley Meadows Primary School	536	543	7	2,647,974	4,877	156	3.3%	117,828	300,545	69,634	3,018,153	5,558	291	5.5%	194,797	160,661	
	5206 Totley All Saints Church of England Volu	213	214	1	934,235	4,366	71	1.7%	19,585	16,620	22,985	973,840	4,551	145	3.3%	35,395	31,030	
	2203 Totley Primary School	366	399	33	1,705,140	4,274	84	2.0%	171,942	52,630	39,963	1,797,733	4,506	166	3.6%	209,425	68,398	
	2351 Walkley Primary School	343	345	2	1,621,511	4,700	14	0.3%	14,236	124,650	39,849	1,786,010	5,177	144	2.9%	59,702	50,302	
	3432 Watercliffe Meadow Community Primary	414	407	-7	2,090,741	5,137	164	3.3%	31,887	310,240	56,124	2,457,197	6,037	341	6.0%	98,988	134,947	
	2319 Waterthorpe Infant School	128	124	-4	669,720	5,401	119	2.3%	-6,387	60,940	15,337	745,990	6,016	269	4.7%	10,400	32,004	
	2352 Westways Primary School	570	572	2	2,471,944	4,322	85	2.0%	56,980	108,030	59,613	2,639,587	4,615	172	3.9%	107,368	98,725	
	2311 Wharncliffe Side Primary School	134	141	7	727,143	5,157	114	2.3%	51,329	47,090	19,035	793,268	5,626	251	4.7%	73,069	36,970	
	2040 Whiteways Primary School	414	408	-6	2,171,400	5,322	194	3.8%	48,480	281,155	56,547	2,509,102	6,150	359	6.2%	111,802	143,735	
	2027 Wincobank Nursery and Infant School	131	122	-9	695,992	5,705	162	2.9%	-30,169	96,950	17,232	810,174	6,641	389	6.2%	-8,792	42,552	
	2361 Windmill Hill Primary School	351	317	-34	1,371,674	4,327	115	2.7%	-106,584	81,715	36,012	1,489,401	4,698	257	5.8%	-69,452	77,668	
	2043 Wisewood Community Primary School	162	153	-9	811,809	5,306	276	5.5%	-3,036	124,650	24,061	960,520	6,278	499	8.6%	24,315	72,068	
	2139 Woodhouse West Primary School	343	343	0	1,708,704	4,982	188	3.9%	64,426	228,525	48,153	1,985,382	5,788	349	6.4%	119,869	119,869	
	2034 Woodlands Primary (Valley Park) Comm	390	354	-36	1,837,207	5,190	194	3.9%	-111,080	351,790	54,004	2,243,001	6,336	468	8.0%	-45,571	141,264	
	2324 Woodseats Primary School	363	375	12	1,686,659	4,498	108	2.5%	93,045	166,200	45,491	1,898,350	5,062	231	4.8%	144,716	90,743	
	2327 Woodthorpe Primary School	403	396	-7	2,051,619	5,181	170	3.4%	32,152	347,635	58,395	2,457,649	6,206	357	6.1%	100,587	136,853	
	2321 Wybourn Community Primary & Nursery	414	413	-1	2,186,390	5,294	195	3.8%	75,514	379,490	61,721	2,627,601	6,362	376	6.3%	149,230	154,524	
	<b>Total Primary</b>	<b>43,315</b>	<b>43,067</b>	<b>-248</b>	<b>206,358,984</b>	<b>4,792</b>	<b>99</b>	<b>2.1%</b>	<b>4,272,113</b>	<b>19,017,435</b>	<b>5,322,789</b>	<b>230,699,208</b>	<b>5,357</b>	<b>256</b>	<b>5.0%</b>	<b>9,752,607</b>	<b>10,940,919</b>	
	<b>Secondary</b>																	
	5401 All Saints' Catholic High School	1018	1023	5	6,020,686	5,885	158	2.8%	190,400	262,995	184,069	6,467,750	6,322	313	5.2%	350,264	320,837	
	4017 Bradfield School	1067	1081	14	6,434,186	5,952	156	2.7%	249,930	149,720	181,315	6,765,221	6,258	328	5.5%	438,050	354,721	
	4000 Chaucer School	868	820	-48	5,414,999	6,604	190	3.0%	-151,806	512,200	184,262	6,111,461	7,453	455	6.5%	37,356	354,332	
	4012 Ecclesfield School	1700	1676	-24	10,296,989	6,144	237	4.0%	255,776	441,280	303,238	11,041,507	6,588	436	7.1%	583,822	731,273	
	4280 Fir Vale School	977	986	9	7,109,460	7,210	305	4.4%	363,253	615,625	225,020	7,950,105	8,063	547	7.3%	607,023	542,130	
	4003 Firth Park Academy	1151	1142	-9	7,420,215	6,498	136	2.1%	97,588	663,890	249,398	8,333,503	7,297	377	5.4%	367,979	426,457	
	4007 Forge Valley School	1173	1210	37	6,795,663	5,616	160	2.9%	395,006	297,470	218,476	7,311,609	6,043	343	6.0%	625,600	417,798	
	4278 Handsworth Grange Community Sports C	1033	1015	-18	5,987,058	5,899	124	2.2%	22,121	320,125	191,529	6,498,712	6,403	330	5.4%	225,645	331,820	
	4257 High Storrs School	1208	1206	-2	6,700,408	5,556	108	2.0%	119,155	110,320	191,164	7,001,892	5,806	233	4.2%	270,121	281,233	
	4230 King Egbert School	1025	1034	9	6,384,880	6,175	164	2.7%	223,216	182,225	177,818	6,744,923	6,523	326	5.3%	392,414	336,839	
	4259 King Edward VII School	1118	1135	17	7,610,435	6,705	195	3.0%	332,438	352,630	212,517	8,175,582	7,203	390	5.7%	559,005	445,017	
	4279 Meadowhead School Academy Trust	1592	1623	31	10,060,046	6,198	193	3.2%	498,612	465,905	300,511	10,826,462	6,671	375	6.0%	804,538	612,386	
	4015 Mercia School	539	716	177	3,965,502	5,538	183	3.4%	1,078,838	100,470	106,783	4,172,755	5,828	287	5.2%	1,186,421	206,123	
	4008 Newfield Secondary School	1042	1032	-10	6,820,184	6,609	225	3.5%	168,185	447,190	206,136	7,473,510	7,242	443	6.5%	388,939	455,026	
	5400 Notre Dame High School	1065	1066	1	5,912,792	5,547	110	2.0%	122,223	151,690	176,414	6,240,896	5,854	241	4.3%	262,857	257,310	
	4006 Outwood Academy City	1136	1128	-8	6,854,047	6,076	197	3.4%	175,640	458,025	225,534	7,537,606	6,682	415	6.6%	417,671	466,282	
	6907 Parkwood E-Act Academy	815	806	-9	5,386,928	6,684	151	2.3%	62,574	464,920	175,652	6,027,500	7,478	390	5.5%	250,646	310,798	
	6905 Sheffield Park Academy	1019	1010	-9	6,543,573	6,479	165	2.6%	109,678	544,705	217,326	7,305,604	7,233	394	5.8%	336,769	395,078	
	6906 Sheffield Springs Academy	865	939	74	6,351,087	6,764	242	3.7%	710,215	566,375	211,707	7,129,169	7,592	446	6.2%	947,767	447,256	

DfE	School	2021-22 Pupil No.	2022-23 Pupil No.	Change in Funded Pupil No.	2022-23 Budget Shares				Estimated Pupil Premium	Estimated Supplementary Grant (Excl. EY & Post 16)	Indicative Budget Shares 2022-23				Notional Impact of formula without pupil change £		
					£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change			Including Pupil Premium & Supplementary Grant						
					£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change			£ Budget Share	£ / Pupil	£/pupil Change	£ Cash Change			
	4229 Silverdale School	1076	1015	-61	6,509,944	6,414	263	4.3%	-107,772	172,375	168,823	6,851,142	6,750	436	6.9%	57,768	449,006
	4271 Stocksbridge High School	800	798	-2	4,500,018	5,639	170	3.1%	124,436	214,730	148,770	4,863,518	6,095	370	6.5%	283,926	295,204
	4234 Tapton School	1336	1354	18	8,060,978	5,953	163	2.8%	325,437	219,655	225,962	8,506,595	6,283	329	5.5%	552,094	444,932
	4276 The Birley Academy	1079	1074	-5	6,381,623	5,942	175	3.0%	159,249	341,795	203,674	6,927,092	6,450	378	6.2%	375,396	405,105
	4004 UTC Sheffield City Centre	298	313	15	1,946,178	6,218	113	1.9%	126,943	70,920	61,109	2,078,207	6,640	302	4.8%	189,592	96,325
	4010 UTC Sheffield Olympic Legacy Park	297	302	5	1,934,084	6,404	163	2.6%	80,487	87,665	60,240	2,081,989	6,894	366	5.6%	143,087	111,066
	4013 Westfield School	1142	1191	49	7,266,464	6,101	165	2.8%	487,472	278,755	214,445	7,759,664	6,515	339	5.5%	705,980	407,024
	4016 Yewlands Academy	868	876	8	5,346,261	6,103	156	2.6%	184,658	344,750	174,214	5,865,225	6,695	369	5.8%	373,837	325,013
	<b>Total Secondary</b>	<b>27,307</b>	<b>27,571</b>	<b>264</b>	<b>170,014,689</b>	<b>6,166</b>	<b>232</b>	<b>3.9%</b>	<b>6,403,956</b>	<b>8,838,405</b>	<b>5,196,106</b>	<b>184,049,200</b>	6,675	365	5.8%	11,734,569	10,106,631
	Middle Deemed Secondary																
	4014 Astrea Academy Sheffield	681	892	211	5,437,866	6,100	292	5.0%	1,485,887	346,650	151,360	5,935,876	6,658	412	6.6%	1,685,520	398,487
	4225 Hinde House 3-16 School	1274	1282	8	8,383,665	6,540	220	3.5%	332,043	678,390	235,261	9,297,316	7,252	424	6.2%	598,059	545,743
	4005 Oasis Academy Don Valley	859	998	138	5,681,222	5,694	245	4.5%	998,076	391,915	156,042	6,229,179	6,243	353	6.0%	1,166,693	379,019
	<b>Total Middle Deemed Secondary</b>	<b>2,814</b>	<b>3,171</b>	<b>357</b>	<b>19,502,753</b>	<b>6,150</b>	<b>888</b>	<b>16.9%</b>	<b>2,816,007</b>	<b>1,416,955</b>	<b>542,663</b>	<b>21,462,371</b>	6,768	367	5.7%	3,450,273	1,252,722
	<b>Total All Schools</b>	<b>73,436</b>	<b>73,809</b>	<b>373</b>	<b>395,876,426</b>	<b>5,364</b>	<b>183</b>	<b>3.5%</b>	<b>13,492,076</b>	<b>29,272,795</b>	<b>11,061,558</b>	<b>436,210,779</b>	5,910	310	5.5%	24,937,449	22,935,073
				0.5%													
	4998 Astrea 3-16 Academy - Pri	142	196	54	988,738	5,045	359	7.7%	323,449	37,395	18,920	1,045,053	5,332	375	7.6%	341,104	68,696
	4998 Astrea 3-16 Academy - Sec	539	696	157	4,449,128	6,397	294	4.8%	1,162,438	309,255	132,440	4,890,823	7,032	446	6.8%	1,344,416	340,084
		681	892	211	5,437,866	6,100	292	5.0%	1,485,887	346,650	151,360	5,935,876	6,658	412	6.6%	1,685,520	398,487
	4225 Hinde House 3-16 - Pri	424	427	3	2,275,234	5,328	179	3.5%	91,754	254,840	54,694	2,584,768	6,053	324	5.7%	155,498	139,513
	4225 Hinde House 3-16 Sec	850	855	5	6,108,431	7,144	241	3.5%	240,289	423,550	180,567	6,712,548	7,851	475	6.4%	442,871	407,149
		1,274	1282	8	8,383,665	6,540	220	3.5%	332,044	678,390	235,261	9,297,316	7,252	424	6.2%	598,370	546,054
	4005 Oasis Academy Don Valley - Pri	403	418	15	1,924,560	4,601	9	0.2%	74,042	200,825	50,894	2,176,279	5,203	126	2.5%	130,736	60,180
	4005 Oasis Academy Don Valley - Sec	457	580	123	3,756,663	6,483	277	4.5%	924,034	191,090	105,148	4,052,901	6,994	385	5.8%	1,035,957	238,598
		859	998	138	5,681,222	5,694	245	4.5%	998,076	391,915	156,042	6,229,179	6,243	353	6.0%	1,166,693	379,019
	<b>TOTAL PRIMARY</b>	<b>44,284</b>	<b>44,108</b>	<b>-176</b>	<b>211,547,517</b>	<b>4,796</b>	<b>127</b>	<b>2.7%</b>	<b>4,761,358</b>	<b>19,510,495</b>	<b>5,447,297</b>	<b>236,505,309</b>	<b>5,362</b>	<b>256</b>	<b>5.0%</b>	<b>10,379,945</b>	11,222,460
	<b>TOTAL SECONDARY</b>	<b>29,152</b>	<b>29,701</b>	<b>549</b>	<b>184,328,909</b>	<b>6,206</b>	<b>183</b>	<b>3.0%</b>	<b>8,730,718</b>	<b>9,762,300</b>	<b>5,614,261</b>	<b>199,705,470</b>	<b>6,724</b>	<b>373</b>	<b>5.9%</b>	<b>14,557,814</b>	11,150,636
	<b>TOTAL PRIMARY/SECONDARY</b>	<b>73,436</b>	<b>73,809</b>	<b>373</b>	<b>395,876,426</b>	<b>5,364</b>	<b>156</b>	<b>3.0%</b>	<b>13,492,076</b>	<b>29,272,795</b>	<b>11,061,558</b>	<b>436,210,779</b>	<b>5,910</b>	<b>310</b>	<b>5.5%</b>	<b>24,937,759</b>	22,935,383